

**AGA 55TH Annual Professional Development Conference & Exposition**  
**June 18-21, 2006 • San Diego, California**

**SUNDAY, JUNE 18**

**8 a.m. - 5 p.m.**

AGA CGFM Examinations\*

**8 a.m. - 6 p.m.**

Registration Desk Open

**9 a.m. - 11 AM**

AGA National Board of Directors (NBD) Meeting

It's time to applaud the past year's achievements and embrace the new plan for the upcoming year. All are welcome!

**11 a.m. - 1 p.m.**

AGA San Diego Chapter Revitalization Meeting

Do you live in the San Diego area? Would you like to help reinvigorate the AGA San Diego chapter? AGA has set up this meeting to bring government accountability professionals together to talk about revitalizing the chapter to serve the needs of members who live in the San Diego area. Those of you who have had the experience of creating a new chapter or rejuvenating one that may have fallen on hard times know that it is a rewarding endeavor, but that it requires a dedicated group of members who are willing to put their volunteer time and energy together to make it happen. Please join Susan Fritzlen, AGA Deputy Executive Director of Programs and Raymond Harris, CGFM, AGA Director of Chapter Operations who will lead this discussion! Light refreshments will be served.

**11:30 a.m. - 1 p.m.**

AGA Past National President Luncheon\*

**11:30 a.m. - 1 p.m.**

AGA Past National Treasurer/Finance & Budget Committee Luncheon\*

**1 p.m. - 5 p.m.**

AGA Executive Session\*

**1:15 p.m. - 3 p.m.**

**S100:** Internal Controls: Does Anyone Get It?

**Robert Gray, CGFM, CIA, CFE**, Consultant, Robert Gray - Training, Consulting and Audit Services; Retired, Regional Inspector General, U.S. Department of Agriculture

**David R. Hancox, CGFM, CIA**, Director of State Audits, New York State Office of the Comptroller

Moderator: **William W. Ensign, CGFM**, Retired

Sarbanes-Oxley had increased the public's awareness of internal controls. Managers are now focused on the policies and procedures over various financial management functions. This session will explore the absence of other components of control that were the real causes of past financial scandals and suggest a new focus that can bring about real accountability in organizations.

**FOS: AUD**

**Audience: All**

**1:15 p.m. - 3 p.m.**

**S101:** SGL Update Part 1

**Judy Yuran, CGFM, CPA**, Director, U.S. Standard General Ledger Division, U.S. Department of the Treasury, Financial Management Service

Moderator: **Mia Leswing, CGFM, CPA, CISA**, Partner, Clifton Gunderson LLP

Federal agencies are constantly faced with accounting challenges in their quest for "accounting nirvana." They seek advice from the USSGL Issue Resolution Committee (IRC) when faced with unique accounting and reporting issues. Learn what the IRC and USSGL staff needs from agencies to achieve the best results. What are the steps FMS is taking to improve the accuracy and consistency of financial data and reporting through the use of USSGL "tie-points?" Hear about data relationships that exist amongst sets of USSGL accounts and data comparisons that can be made within an integrated (budgetary and proprietary) trial balance.

**FOS: FIN**

**Audience: Federal**

**1:15 p.m. - 3 p.m.**

**S102:** Cost Management for Decision-Making

**Christopher H. Flaggs, CPA**, Deputy Chief Financial Officer, U.S. Department of State

**Richard Haley**, Deputy Assistant Finance Director, Federal Bureau of Investigation

**Gregory H. James**, Acting Deputy Chief Financial Officer, U.S. Department of Labor

Moderator: **Srikant K. Sastry, CGFM**, Partner, Grant Thornton LLP

Increasingly, Federal agencies recognize the value of cost management information to manage and allocate resources, set fees, and measure and improve the delivery of mission critical programs and outcomes. Panelists will discuss their recent experiences regarding cost management implementation, and share their views regarding business issues driving the need for better cost information, conditions needed to produce reliable and actionable cost information, integration and change management issues, and implementation best practices and lessons learned.

**FOS: FIN**  
**Audience: All**

**3:20 p.m. - 5 p.m.**  
**S103:** SGL Update Part 2

**David Burgman, CGFM**, Accountant, Financial Management Service, U.S. Department of the Treasury  
**Jeffrey A. Hoge, MBA**, Director, Accounting Systems Division, Governmentwide Accounting, Financial Management Service, U.S. Department of the Treasury

Moderator: **Mia Leswing, CGFM, CPA, CISA**, Partner, Clifton Gunderson LLP

In improving the consistency of agency reporting to FMS, what are the systems that the agencies should use to help themselves? Heard about the USSGL ATB, FACTS I and FACTS II? The focus of this session will be on the accounting and reporting systems by highlighting what information is available, where it can be found, and how it should be used.

**FOS: FIN**  
**Audience: Federal**

**3:20 p.m. - 5 p.m.**  
**S104:** Introduction to XBRL

**Grant Boyd**, Associate, Booz Allen Hamilton  
**Lisa Miller**, President, Dynamic Access Systems

Moderator: **William W. Ensign, CGFM**, Retired

Governments around the world are adopting standards to improve efficiency, reduce costs, and consolidate information. Standards for business reporting are becoming an important way to automate processing of business information by computer software, cutting out laborious and costly manual re-entry and comparison of data. Learn how XBRL or eXtensible Business Reporting Language is becoming a standard means to communicate business and financial information. You will learn what XBRL is; how it differs from XML; and how XBRL greatly increases the speed of handling financial data, reduces the chance of error, and permits automatic checking of information. Several government pilots will be discussed that demonstrate the value of using an open source business and reporting standard

to facilitate internal reporting, exchange data between disparate systems, leverage legacy systems, and move to more agile, controllable, sustainable, and scalable solutions.

**FOS: FIN**  
**Audience: All**

**3:20 p.m. - 5 p.m.**  
**S105:** Balancing Federal Acquisition Regulation Guiding Principles with Oversight

**Shirl Kinney-Nelson**, Senior Principal, Acquisition Solutions Research Institute; Former Senior Procurement Executive, U.S. Department of Commerce

Moderator: **Lloyd A. Farmer**, Vice President, The MIL Corporation

Governments face a dilemma between procurement efficiency and effectiveness and ensuring that appropriate controls are in place to minimize fraud, waste, and abuse. The panel will discuss options for balancing accountability and control while implementing efficient and effective procurement processes and systems through the use of limited competition, purchase cards, contingency contracting, and other world class procedures.

**FOS: AUD**  
**Audience: All**

**5 p.m. - 7 p.m.**  
Welcome Reception

Start the conference excitement early! Join us for a Welcome Reception in the Exhibit Hall. Visit booths and be the first to explore an exciting marketplace of services, tools and new technology all designed for your needs. This reception is the perfect kick-off to this year's conference.

**7 p.m. - 10 p.m.**  
PDC Hospitality Suite Open