



### About AGA

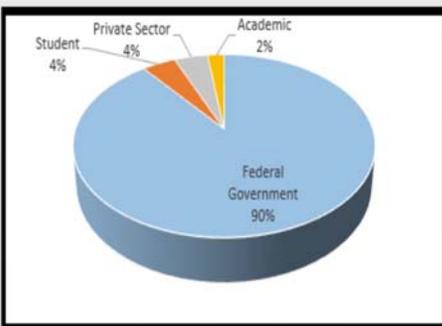
The Association of Government Accountants (AGA) is a community of more than 14,000 members serving to advance government accountability. It provides professional development opportunities and leadership to promote best practices in financial management. It enriches the professional development of those involved in all fields of financial management at the federal, state, and local governments, as well as the private sector and academia.

### About Our Chapter

The Mid-Ohio Valley (MOV) Chapter is part of the Capital Region, and is one of two chapters in West Virginia. With approximately 50 members, our goal is not only retaining our current membership, but to also grow and increase participation each year. We are dedicated to enhancing our members' careers by providing them with opportunity to continue their education, network with other accounting professionals and sharpen their leadership skills by serving their community.

### Membership Demographics

90% of Chapter membership is comprised of federal employees. The remaining membership consists of private sector, students, and academia personnel. One goal remains for the coming year, which is to increase student memberships through the Emerging Leaders program. The Chapter has seen a gradual increase in student participation over the past two years, so the Emerging Leaders committee will continue to arrange campus visits to speak to students as well as host networking events with other members and accounting professionals.



In order to encourage membership growth and a better sense of value, the Chapter is in the process of implementing a new strategy in regards to meeting format and cost. AGA MOV feels this approach to lower cost CPE, meetings, and doing a better job of giving back to our membership will pay huge dividends in the years to come.

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### Mission

AGA fosters learning, certification, leadership and collaboration for professionals and stakeholders committed to advancing government accountability.

### Vision

AGA is the premier association for advancing government accountability. AGA defines government accountability as a government's obligation to the people for its actions and uses of resources.

### Value

AGA is the member organization for financial professionals in government. We lead and encourage change that benefits our field and all citizens. Our networking events, professional certification, publications and ongoing education help members build their skills and advance their careers.

# DOING OUR PART

## *Serving Members and Community*

### **Continuing Education**

In the 2016-2017 program year, the Chapter offered 38 continuing professional education (CPE) credits to its members and other accountability professionals through webinars, the Spring Forum, and quarterly dinner meetings. A few of the CPE topics for webinars included: Fraud Indicators and Risk Assessments, Ethics, Uniform Guidance: Doing Things Differently, CFO/CIO Collaboration, and Maximizing Existing Funds. Over 60 different attendees participated in the web conferences over the course of the year.

### **State and Local Proclamation**



Along with National AGA, the Mid-Ohio Valley chapter declared March 2017 as CGFM Month. The city of Parkersburg Mayor's office issued the chapter a "CGFM Month Proclamation". Representing the AGA MOV to receive the proclamation from Mayor Joyce was from left to right: Annette Keller, Paul Larsen, Frank Crum, Jennifer

### **Goals for the Coming Year**

The chapter has several goals for 2017-2018 which revolve around our dedication to the advancement of government financial management. The Association shall serve its members by providing or sponsoring appropriate educational programs, encouraging professional development, influencing governmental financial management policies and practices and serving as an advocate for the profession.

Committee's within our chapter have developed more specific goals such as promoting and increasing the use of social media sites, strengthen, support, and market the CGFM certification, increase the number of members, increase diversity amongst our members, support local governments in transpar-

### **Mid-Ohio Valley Spring Forum**

The 2017 Spring Forum explored various accounting branches from the local, state and federal levels. It gave interested individuals the opportunity to learn about Federal Government leadership and new initiatives. It also included information such as fraud prevention and detection, ethical considerations, forensic accounting, IT Security, and local governmental accounting emerging issues. With approximately 70 professionals in attendance, it was a great day spent learning, networking, and discussing challenges and solutions to the current financial arena.

### **Community Service**

The Chapter is eager to serve its community and is continuously looking for opportunities to get involved.



In 2016, the Chapter sponsored several wreaths for National Wreaths Across America Day.

This project serves to ensure 'no fallen hero be forgotten' by placing a wreath on military gravesites across the country during the holiday season.

Chapter members also volunteered their time and efforts to a water stop at the Parkersburg Half Marathon. This event draws runners and walkers from all over the country each year. The Chapter had a great time cheering with the community as well as ensuring the safety and hydration of the participants.



# CHAPTER FINANCES

## Revenues and Expenses

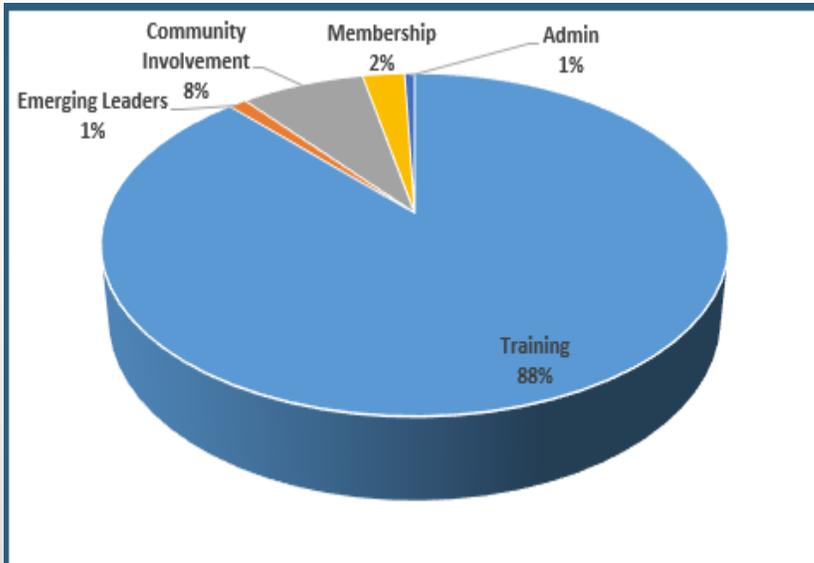
The Chapter is a 501(c)(3) organization that is comprised of voluntary board members and committee chairpersons. We raise money by offering training courses, CPE credits, hosting dinner meetings, and obtaining sponsorship. The revenues that we receive from these sources are used to pay the costs incurred, and excess funds are held for future use.

### Revenues by Source (as of 06/30/2017)



Revenues	2017*
Training	\$39,258
Membership Dues	\$308
<b>Total primary revenues</b>	<b>\$39,556</b>

### Expenditures by Use (as of 06/30/2017)



Expenses	2017*
Training	\$27,997
Community Service	\$2,425
Membership	\$825
Emerging Leaders	\$351
Administrative	\$197
<b>Total primary expenditures</b>	<b>\$31,795</b>

This report has been reviewed and approved by the AGA MOV Board and reviewed by National AGA.

Fiscal Year - April 1 - March 31

Program Year - July 1 - June 30

# WHAT'S NEXT

## Our Agenda for 2017-2018



### AGA MOV Board Members

**President:** Paul Larsen  
**Vice President:** Dana Morr  
**Secretary:** Ann Thayer  
**Treasurer:** Mike Davis  
**Parliamentarian:** Michelle Yanok

### Committee Directors

**Communications:** Paul Larsen  
**Education:** Alyssa Chevalier  
**Membership:** Sheila Brown  
**Accountability:** Mike Davis  
**Emerging Leaders:** Annette Keller  
**Programs, Meetings, and Community Service:** Cindy Hillen

### We want to hear from you!

Send us a letter or an email with your questions and comments or visit our Facebook page and leave a comment there. We look forward to hearing from you and will respond as soon as we can.

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### On Our Agenda

The Chapter has exciting plans for 2017-2018. The following items are on our agenda this coming year:

- Increase the number and diversity of members
- Promote and increase the use of social media sites
- Strengthen support and marketing of the CGFM certification
- Serve the Mid-Ohio Valley community through different volunteer and sponsorship opportunities
- Support local governments in transparent reporting through the use of Citizen Centric Reporting

### Reflection

The 2016-2017 year has been a successful one. The chapter provided Educational opportunities including AGA Webinars, a Spring Conference, CGFM exam preparation training, and more. We also served our community in different ways including working a water stop at the Parkersburg News and Sentinel Half Marathon, supporting Wreaths Across America, and collecting items for donation to WV flood victims to name a few. We continue to actively seek new members and ways to serve those members with value. We feel this value focus will drive members to become more active and engaged within the chapter. This increased engagement by chapter members should serve our organization well in the years to come and drive us toward an even more successful chapter in the coming years.

Visit our Chapter site at  
<http://www.movaga.org/>



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@AgaMovChapter