



Report to Our Members

CITIZEN-CENTRIC REPORT 2017-2018

Vision

AGA is the premier association for advancing government accountability.

Mission

AGA fosters learning, certification, leadership and collaboration for professionals and stakeholders committed to advancing government accountability.

About the Mid-Missouri Chapter

The Mid-Missouri Chapter of the Association of Government Accountants (AGA) was founded on July 11, 1973. Our first Chapter President was John Ashcroft.

The Mid-Missouri Chapter is located in Jefferson City, Missouri. The state Capitol is also located in Jefferson City. With that in mind, state government is the largest employer in the area.

The Chapter goals include providing cost effective education opportunities, advancement of the profession, and giving back to the community.

During the year, we provide multiple education opportunities which include chapter

meetings, webinars, and full day training events. We also work to advance the profession by supporting any chapter members pursuing their

offered at the chapter, regional, sectional and national level of AGA.

The Chapter stays connected



CGFM certification through mentoring, scholarships, and study groups. We give back to the community through various fundraising and volunteer opportunities. Finally, we help create leaders in our organization through the training and leadership opportunities

with our members on our website at <http://midmoaga.org> as well as through newsletters, meetings, and emails. The Chapter also hosts networking opportunities for Chapter members.

Inside this issue:

Education	2
Awards	2
Purpose & Goals	2
Chapter Finances	3
Revenue	3
Expenditures	3
Challenges Moving Forward	4
What's Next	4

Who We Are

The Mid-Missouri Chapter has a dynamic membership. We currently have city (5), county (1), state (151) and federal (5) government members as well as non-profit (1), private (8), academic (4) and retired (16) members. We also have members with a variety of certificates, licenses, and degrees.

Membership Year: May 1-April 30	2016	2017	2018
Number of Current Members	227	213	191
Number of members with the CGFM	64	60	59
Number of new members	12	29	12

Major Accomplishments and Goals

Education

Mid-Missouri's top priority is to provide affordable, high quality continuing education opportunities for our members. We offered chapter meetings, webinars, one-day trainings, and two-day trainings. Occasionally, the chapter sponsors grant training.



Mid-MO AGA President Felicia Hubble presenting AGA member scholarship to Jamie Pine.

	2016	2017	2018
CPE Hours Offered	37	41	38
Attendees Served	210	448	256
CPE Awarded (Total)	1,459	2,508*	2,130
At Chapter Meetings	92	186	138
At Webinars	28	258	144
At Training Events	1,339	2,064	1,848

**Due to almost all board positions filled for the 2016-2017 year, the Mid-MO AGA Chapter Executive Committee was able to plan more training events than the previous year.*

Awards and Scholarships



Mid-MO AGA President Felicia Hubble presenting AGA high school scholarship to Sam Groner.

The Mid-Missouri Chapter received the Platinum Chapter level, the highest level attainable for chapter activity. This continues the Chapter's continuous record of Platinum awards since the current Chapter Recognition Program was started. At the local level, the chapter awards scholarships to students working towards a busi-

ness or accounting degree. Scholarship funds are provided for a high school student, a college student, and a member that is actively pursuing a degree. This year, the Chapter awarded a member scholarship to Jamie Pine, high school scholarships to Allisyn Muenks and Sam Groner.

The Chapter also awards Member of the Year awards and the President's Award to active members that have significantly contributed to the efforts of the chapter through their time, talent, and presentations. Member of the Year Award went to Carol Blecha and runner-up to Melanie Crane.

Chapter Objectives



AGA/IIA Members Joint Meeting held annually

Primarily to instruct, train, and inform government financial managers in the field of accounting, auditing, budgeting, systems, and financial management. This continuing education process will provide for the professional development of government financial managers so that they may better serve the public.

To contribute to the advancement of financial management principles and standards and through educational events, promote appropriate utilization of financial management methods and techniques to improve management control and accountability to the public.

To promote the observance of professional standards and ethics in the accomplishment of government financial management activities.

To recognize the unique skills and knowledge required of professionals who specialize in government financial management by sponsoring a professional certification program.

Chapter Finances

The Mid-Missouri Chapter does not collect annual dues from its members. Instead, the Chapter uses training and meeting registrations as the main source of income.

Since the Chapter relies so heavily on that income, the Chapter has made the conscious decision to hold one year's worth of income in certificates of deposits. This protects the Chapter in the

event of a non-refundable disaster related cancellation of an education event. The funds could then be used to cover the cost of operations until another educational event could be hosted to generate income.

The largest portion of the revenue comes from the two annual Professional Development Training events.

The Chapter's largest expenses are the cost of the two annual Professional Development Training events, meals for educational events, and speaker fees and travel expenses.

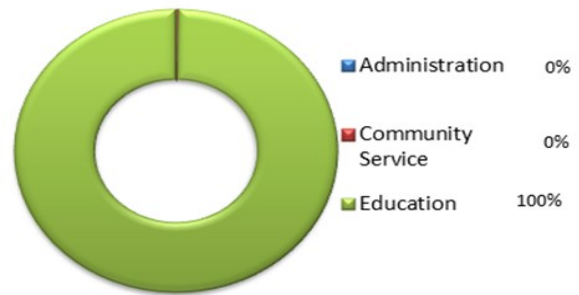
The Chapter is seeing the cost of operations rise while the membership is slowly shrinking. This is a challenge that the Chapter will work to overcome in the future program year.

Explore our website <http://midmoaga.org> for more information on:

- Upcoming Events
- Newsletters
- Leadership Contact Information

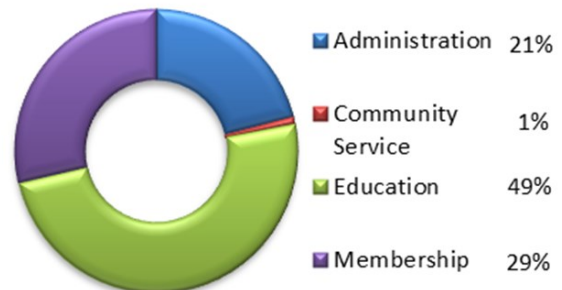
Primary Sources of Revenues

Revenue	2016	2017	2018
Administration	\$4	\$122	\$8
Community Service	\$371	\$250	\$52
Education	\$29,425	\$39,170	\$30,970



Primary Sources of Expenditures

Expenditures	2016	2017	2018
Administration	\$7,227	\$5,459	\$6,851
Community Service	\$371	\$250	\$287
Education	\$14,573	\$20,281	\$16,033
Membership	\$8,535	\$9,936	\$9,300



Independent Audit

The Mid-Missouri Chapter's Financial Statements are reviewed by the Chapter Executive Committee. Additionally, the Chapter strives to obtain independent review by volunteer members annually.

Challenges Moving Forward

Mid-Missouri AGA will strive to utilize technology to communicate as well as to provide basic operations. We are on Facebook and LinkedIn; we utilize e-mail to communicate with our membership; and we are constantly making improvements to our website www.midmoaga.org. Our online event registration has been greatly improved and continues to develop.

The board is also working to address succession for future board years. We are brainstorming for innovative ideas that will interest new board members while still achieving our goals for the membership.

The board is also seeking innovative topics for monthly education opportunities. We review speakers at not only the national level, but also regional and other AGA chapter events and trying to obtain that expertise to the Mid-MO AGA local chapter level. We are continuing to offer local topics and grants training as needed.

Great things are in store for our members and will impact the governments for which we work.

We would like to hear from you. Do you like this report? Do you believe it should include different or additional information? Please contact Rachel Hogrefe at communications@midmoaga.org or Felicia Hubble at president@midmoaga.org. Check us out on Facebook or our website <http://midmoaga.org>




What's Next

Chapter leadership is working hard to plan a year full of educational opportunities including topics on fraud, grants management, ethics, automation in accounting and auditing, and GASB Updates. Additionally, Chapter leadership will work with new State government leadership to impress upon them the value of continuing education and memberships to AGA.



2017-2018 Chapter Officers:

President Felicia Hubble
 President Elect
 Christina Freeman
 Treasurer Robin Burkhart
 Secretary Amanda Sifford
 Education Director Vacant
 Membership Director
 Danielle Weed
 CGFM Director Jessica Prater
 Community Services Director
 Vacant
 Communication Director
 Rachel Hogrefe
 Past President Tracy Farris

