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Michelle Earhart  
2014-2015 Chapter President

**A**dvancing  
**G**overnment  
**A**ccountability

**Total Members: 364**

**Total CGFM's: 142**



## Nashville Chapter Association of Government Accountants

The National Association of Government Accountants (AGA) was established in 1950 and has been dedicated to the enhancement of public financial management and advancing government accountability. AGA serves the professional interest of individuals in local, state and federal governments by offering programs and services to forward its commitment to education and training, professional development, networking, publications and certification that recognized the unique skills of government financial managers.

The Nashville Chapter of AGA is one of about 100 chapters across the country that promotes the organization's goals by providing professional support, education and training to members while serving their communities through volunteer activities.

The chapter was chartered on May 16, 1978 and serves the governmental financial community in Middle Tennessee, northern Alabama and south-central Kentucky. The chapter is part of the Southeastern Regional governance structure.

## Strategic Plan Framework

**MISSION:** The Nashville Chapter of the Association of Government Accountants provides quality programs, offers services and educational development and promotes certification to government accountability professionals.

**VISION:** To advance government accountability and create leaders in the government accountability community.

**VALUES:** *Accountability* - Promoting and advancing accountability in government.

*Communication* - Providing opportunities for members to learn and grow through education, meetings and networking events.

*Diversity* - Respecting the ideas and perspectives of all members.

*Integrity* - Fostering experience to members to advance leadership roles in government.

*Leadership* - providing experience to members to advance leadership roles in government.

*Service* - Attending to the needs of our members, the governmental sector, and the community

## Chapter Membership 2014-2015

	Number	% of Total
State	235	65
City	41	11
County	30	8
Federal	7	2
Retired	22	6
Other (private, academic, student)	29	8

# How We Have Progressed

*Fiscal Year 2015*

## 2014-2015 Accomplishments

At the 2015 National Professional Development Training event:

- The Chapter received “*Platinum*” designation, the highest level of accomplishment for a chapter based on the Chapter Recognition Program points system
- The Communications Committee received the Chapter Newsletter Award
- The Website Committee won the Website award
- The Education Committee received the Chapter Education Award
- Charles Harrison received the National President’s Award



## Nashville Chapter Performance Measures

	2015 Actual	2014 Actual
Education (measured in CPE hours offered) - Goal is to offer at least 40 hours of CPE		
Audio Conferences	18	16
Luncheon programs	4	7
Seminars	18	18
Total CPE hours offered	41	41
Scholarships – Goal is to provide assistance to at least four students		
William R. Snodgrass Scholarship	2	2
Fawn Ellis Memorial Scholarship	2	2
Community Service – Goal to participate in at least 12 events	12	11



Pictured Above: *Hands on Nashville Community Service Event*

Pictured Left: *2015 PDT at Opryland Convention Center, Nashville, TN*

# Chapter Finances

## Revenues and Expenses

### Revenue

At 56%, seminar income from Educational events continues to be our most significant revenue source and due to the increased number of attendees, our revenue increased by 37% while expenses in this category only increased by 14%.

### Expenses

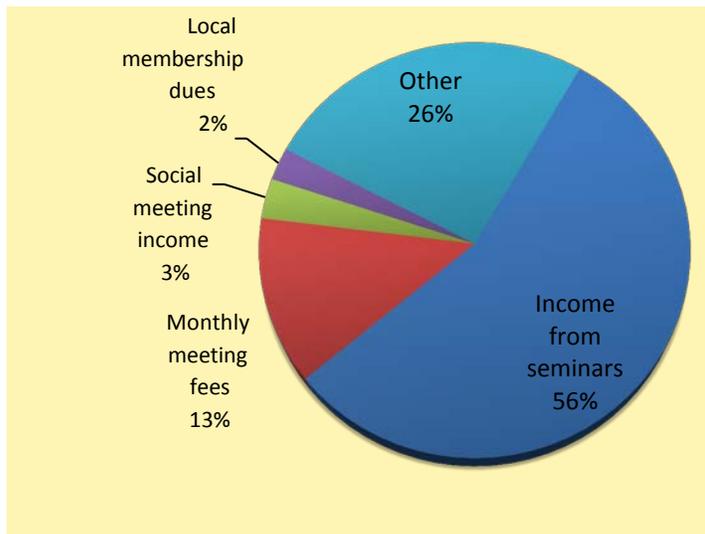
One of our most significant operating expenses continues to be in the category of meetings and attendance. The increase in attendees as well as the Chapter's venue cost attributed to a 6% increase in this cost.

### Chapter Review

The numbers represented here have not been audited.

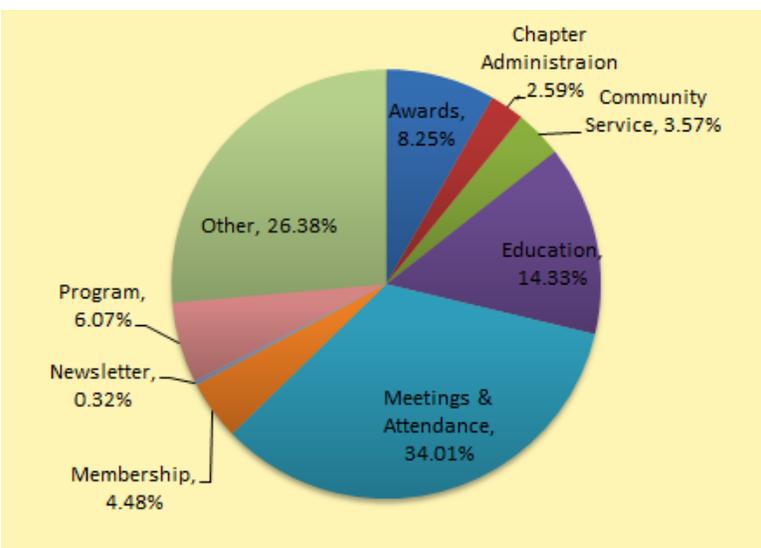
Complete financial information is on our website at [www.nashvilleaga.org](http://www.nashvilleaga.org)

### REVENUES



	2015	2014
Income from seminars	\$ 38,948.01	\$ 26,160.79
Monthly meeting fees	9,088.00	11,901.20
Social meeting income	2,181.00	4,422.81
Local membership due	1,780.12	2,245.10
Other	17,981.00	15,000.00
<b>Total Revenue</b>	<b>\$ 69,978.13</b>	<b>\$ 61,743.90</b>

### EXPENSES



	2015	2014
Awards	\$ 6,536.55	\$ 7,278.90
Chapter administration	2,054.34	2,356.49
Community service	2,828.49	4,172.70
Education	11,355.46	9,955.72
Meetings and attendance	26,951.20	25,351.23
Membership	3,548.20	4,762.16
Program	4,810.60	8,692.12
Newsletter	253.96	0.00
Other	20,904.73	756.84
<b>Total Expenses</b>	<b>\$ 79,243.53</b>	<b>\$ 63,326.16</b>



Penny Austin  
2015-2016 Chapter President



## **We want to hear from you.**

Do you like this report?  
Would you like to see other information? Please let us know by contacting Michelle Earhart at [Michelle.Earhart@tn.gov](mailto:Michelle.Earhart@tn.gov)

More information is available on the chapter website at [www.nashvilleaga.org](http://www.nashvilleaga.org)

AGA Nashville Chapter  
P.O. Box 198025  
Nashville, TN 37219

## **Providing Quality Education Opportunities**

There is a proverb that says “learning is a treasure that will follow its owner everywhere.” As an organization, we want to provide opportunities for our members to stay informed and up to date on the technical aspects of their professions as well as offer training to enhance their leadership skills. In addition to the Winter Seminar and Fall Breakfast, our chapter will also host the Southeast Region Professional Development Training in Spring 2016. These events promise to deliver quality continuing professional education at an affordable price.

## **Growing our Membership**

Of course, one of the main goals of any organization is growth. In the coming year, we hope to grow our membership by encouraging current members to spread the news about all the great benefits of AGA. We also plan to be proactive in contacting new employees to introduce them to our chapter as well as reach out to college students in the area.



## **Giving Back to the Community**

One of our strengths has always been our members’ desire to help others. We plan to continue that commitment by expanding the opportunities our members will have to participate in hands-on events like sorting food for the local food bank.

## **Updating the Bylaws**

We plan to update our chapter bylaws to align with the recently amended national bylaws.