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Britt Wood, CGFM
2017-2018 Chapter President

Advancing
Government
Accountability

Total Members: 322
Total CGFM's: 138
New CGFM's: 6



Nashville Chapter Association of Government Accountants

The National Association of Government Accountants (AGA) was established in 1950 and has been dedicated to the enhancement of public financial management and advancing government accountability. AGA serves the professional interest of individuals in local, state and federal governments by offering programs and services to forward its commitment to education and training, professional development, networking, publications and certification that recognized the unique skills of government financial managers.

The Nashville Chapter of AGA is one of approximately 100 chapters across the country that promotes the organization's goals by providing professional support, education and training to members while serving their communities through volunteer activities.

The chapter was chartered on May 16, 1978 and serves the governmental financial community in Middle Tennessee, northern Alabama and south-central Kentucky. The chapter is part of the Southeastern Regional governance structure.

Strategic Plan Framework

MISSION: The Nashville Chapter of the Association of Government Accountants provides quality programs, offers services and educational development and promotes certification to government accountability professionals.

VISION: To advance government accountability and create leaders in the government accountability community.

VALUES: *Accountability* - Promoting and advancing accountability in government.

Communication - Providing opportunities for members to learn and grow through education, meetings and networking events.

Diversity - Respecting the ideas and perspectives of all members.

Integrity - Fostering experience to members to advance leadership roles in government.

Leadership - providing experience to members to advance leadership roles in government.

Service - Attending to the needs of our members, the governmental sector and the community.

Chapter Membership 2017-2018

	Number	% of Total
State	205	64
City	40	12
County	27	8
Federal	5	2
Retired	21	7
Other (private, academic, student)	24	7

Chapter Progression

2017-2018 Accomplishments

Tennessee Governor, Bill Haslam, and Nashville Mayor, Megan Berry, issued proclamations to designate March 2018 as “Certified Government Financial Manager Month.”

At the 2018 AGA National Professional Development Training event in Orlando, FL:

- The Nashville Chapter received “*Platinum*” designation, the highest level of accomplishment for a chapter based on the Chapter Recognition Program points system
- Nashville Chapter Member, Jim Arnette, completed his term as National AGA President



Nashville Chapter Performance Measures

	2018 Actual	2017 Actual
Education (measured in CPE hours offered) - Goal is to offer at least 40 hours of CPE		
Audio Conferences	20	20
Luncheon programs	7	4
Seminars	16	18
Total CPE hours offered	43	42
Scholarships – Goal is to provide assistance to at least four students		
William R. Snodgrass Scholarship	3	2
Fawn Ellis Memorial Scholarship	1	2
Community Service – Goal to participate in at least 10 events		
	10	10



Pictured Above: March 2018 Nashville Public Television’s membership drive during programming for Patsy Cline: American Masters and Celtic Women Homecoming

Pictured Left: Nashville Chapter Recognition Award, Orlando, FL

Chapter Finances

Income and Expenses

Revenue

At 71%, seminar income from Educational events continues to be our most significant revenue source.

Expenses

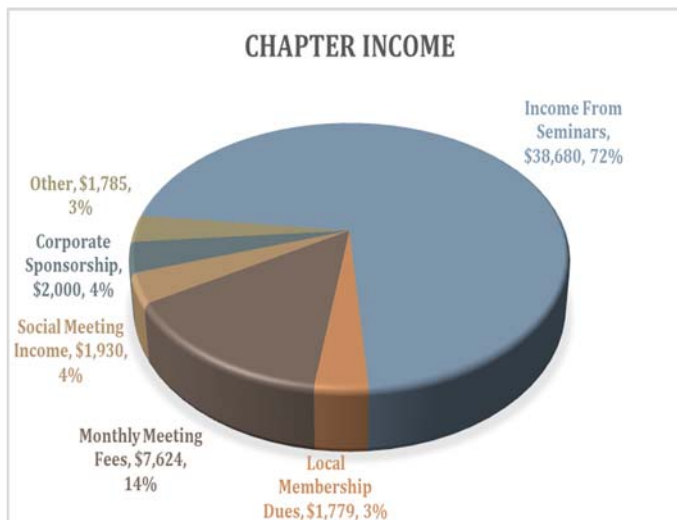
One of our most significant operating expenses continues to be the meetings and attendance at 39%. Program expenses increased due to expenses for the 40th Anniversary Gala ‘A Night Under the Stars’.

Chapter Review

The numbers represented here have not been audited, but independently evaluated by a third party.

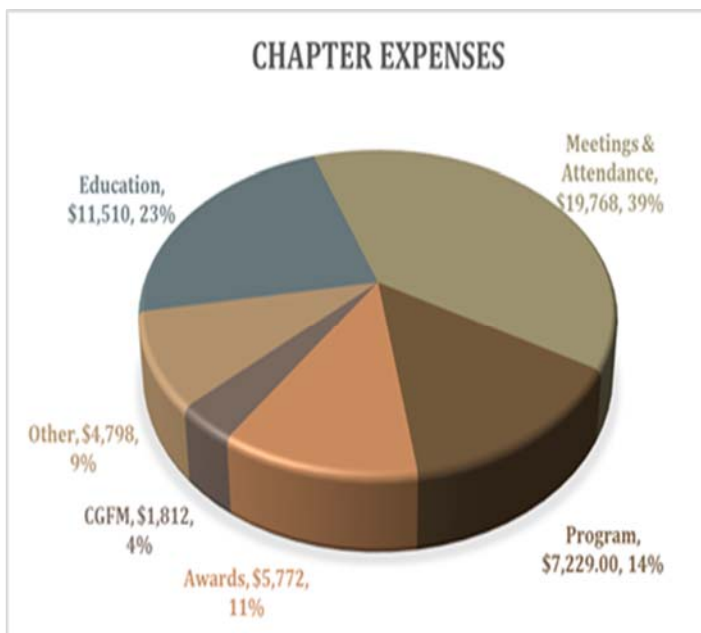
Complete financial information is on our website at www.nashvilleaga.org

REVENUES



	2018	2017
Income from seminars	\$ 38,680	\$ 41,607
Monthly meeting fees	7,624	8,732
Social meeting income	1,930	1,086
Local membership dues	1,779	1,675
Corporate Sponsorship	2,000	
Other	1,785	
Total Revenue	\$ 53,798	\$ 53,100

EXPENSES



	2018	2017
Awards	\$ 5,772	\$ 4,662
CGFM	1,812	1,219
Education	11,510	11,323
Meetings and attendance	19,768	20,994
Program	7,228	2,018
Other	4,798	3,897
Total Expenses	\$ 50,888	\$ 44,113

What does the future hold?

Providing Quality Education Opportunities

AGA is committed to increasing government accountability, transparency and generating new concepts for the effective organization and administration of government financial management. As a part of this commitment, AGA provides quality continuing professional education at an affordable price helping members build their skills and advance their careers.

Membership Growth

Our goal is to grow our membership through providing professional development opportunities. AGA honors members for service both to the association and to the government financial management profession. Our members are our best ambassadors to promote AGA



to new employees and the college community. To that end, our goals for this year include attracting student members through free membership and strengthening chapter resiliency

through succession planning and involving new members in leadership roles.

Service to the Community

The Nashville Chapter has a long history of giving back to our community by providing members numerous opportunities throughout the year to donate and volunteer in support of local charities.



Mending Hearts



Second Harvest Food Bank

Michael Winston, CGFM
2018-2019 Chapter President



We want to hear from you.

Do you like this report? Would you like to see other information? Please let us know by contacting Britt Wood at Britt.Wood@cot.tn.gov

More information is available on the chapter website at www.nashvilleaga.org

AGA Nashville Chapter
P.O. Box 198025
Nashville, TN 37219