



Report to Our Members

2018-2019

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J. Michael Winston, CGFM
 2018-2019 Chapter President

Advancing
 Government
 Accountability

Total Members: 313
New Members: 41
New CGFM's: 3



Nashville Chapter Association of Government Accountants

The National Association of Government Accountants (AGA) was established in 1950 and has been dedicated to the enhancement of public financial management and advancing government accountability. AGA serves the professional interest of individuals in local, state and federal governments by offering programs and services to forward its commitment to education and training, professional development, networking, publications and certification that recognized the unique skills of government financial managers.

The Nashville Chapter of AGA is one of approximately 100 chapters across the country that promotes the organization's goals by providing professional support, education and training to members while serving their communities through volunteer activities.

The chapter was chartered on May 16, 1978 and serves the governmental financial community in Middle Tennessee, northern Alabama and south-central Kentucky. We celebrated our 40th Anniversary with a gala in September 2018. The chapter is part of the Southeastern Regional governance structure.

Strategic Plan Framework

MISSION: The Nashville Chapter of the Association of Government Accountants fosters learning, certification, leadership, and collaboration for professionals and stakeholders committed to advancing government accountability.

VISION: AGA is the premier association for advancing government accountability.

VALUES: *Accountability* - Promoting and advancing accountability in government.

Communication - Providing opportunities for members to learn and grow through education, meetings and networking events.

Diversity - Respecting the ideas and perspectives of all members.

Integrity - Fostering the highest professional standards of ethical conduct and behavior and exemplary services to all levels of government.

Leadership - providing experience to members to advance leadership roles in government.

Service - Attending to the needs of our members, the governmental sector and the community.

Chapter Membership 2018-2019

	Number	% of Total
State	204	65
City	40	13
County	30	9
Federal	6	2
Retired	11	4
Other (private, academic, student)	22	7

Chapter Progression

2018-2019 Accomplishments

The Tennessee General Assembly issued a proclamation to designate March 2019 as “Certified Government Financial Manager Month.”

At the 2019 AGA National Professional Development Training event in New Orleans, LA:

- The Nashville Chapter received “*Platinum*” designation, the highest level of accomplishment for a chapter based on the Chapter Recognition Program points system
- Nashville Chapter received awards for Newsletter, Website, Education, and Membership Growth



Nashville Chapter Performance Measures

	2019 Actual	2018 Actual
Education (measured in CPE hours offered) - Goal is to offer at least 40 hours of CPE		
Audio Conferences	20	20
Luncheon programs	7	7
Seminars	18	16
Total CPE hours offered	45	43
Scholarships – Goal is to provide assistance to at least four students		
William R. Snodgrass Scholarship	2	3
Fawn Ellis Memorial Scholarship	2	1
Community Service – Goal to participate in at least 10 events		
	8	10



Pictured Above: March 2019 – Nashville AGA volunteers at Nashville Public Television’s membership drive during programming for Michael Bublé and Blenko Glass, raising over \$5,000.

Pictured Left: Nashville Chapter Recognition Award, Presented by AGA National President John Lynskey, New Orleans, LA

Chapter Finances

Income and Expenses

Revenue

Seminar income from Educational events continues to be our most significant revenue source. The 35% increase over the prior year is due primarily to hosting a CGFM Review Course in March.

Expenses

One of our most significant operating expenses continues to be the meetings and attendance at 34%. CGFM expenses increased due to hosting a three-day, CGFM Review Course.

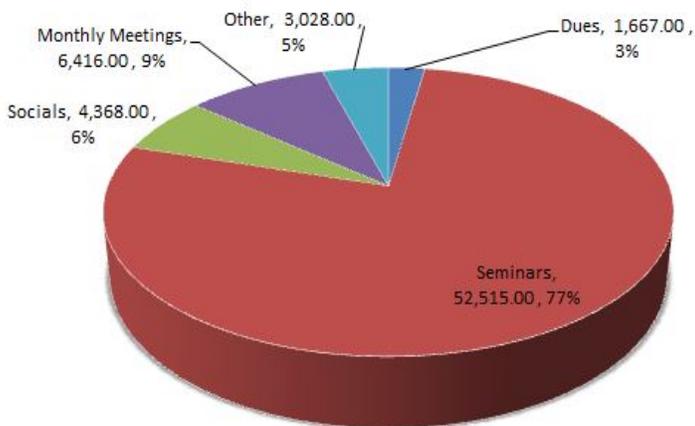
Chapter Review

The numbers represented here have not been audited, but independently evaluated by a third party.

Complete financial information is on our website at www.nashvilleaga.org

REVENUES

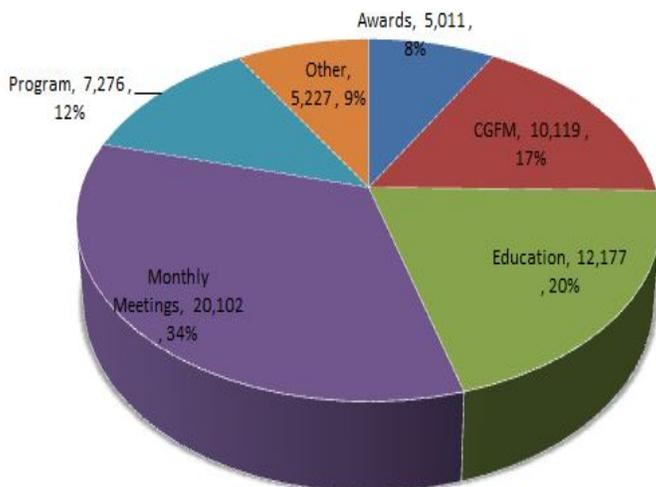
Chapter Income



	2019	2018
Income from seminars	\$52,215	\$ 38,680
Monthly meeting fees	6,416	7,624
Social meeting income	4,368	1,930
Local membership dues	1,667	1,779
Corporate Sponsorship	0	2,000
Other	3,028	1,785
Total Revenue	\$ 67,994	\$ 53,798

EXPENSES

Chapter Expenses



	2019	2018
Awards	\$ 5,011	\$ 5,772
CGFM	10,119	1,812
Education	12,177	11,510
Meetings and attendance	20,102	19,768
Program	7,276	7,228
Other	5,227	4,798
Total Expenses	\$ 59,912	\$ 50,888

What does the future hold?

Providing Quality Education Opportunities

Jennifer Garoutte, CGFM
2018-2019 Chapter President



AGA is committed to increasing government accountability, transparency and generating new concepts for the effective organization and administration of government financial management. As a part of this commitment, AGA provides quality continuing professional education at an affordable price helping members build their skills and advance their careers.

Membership Growth

Our goal is to grow our membership through providing professional development opportunities. AGA honors members for service both to the association and to the government financial management profession. Our members are our best ambassadors to promote AGA



to new employees and the college community. To that end, our goals for this year include attracting student members through free membership and strengthening chapter resiliency through succession

planning and involving new members in leadership roles.

Service to the Community

The Nashville Chapter has a long history of giving back to our community by providing members numerous opportunities throughout the year to donate and volunteer in support of local charities.



Mending Hearts



Second Harvest Food Bank



We want to hear from you.

Do you like this report?
Would you like to see other information? Please let us know by contacting Michael Winston at Michael.Winston@tn.gov

More information is available on the chapter website at www.nashvilleaga.org

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