

Report to Our Members

Citizen-Centric Report for 2015 - 2016

About the Hawaii Chapter

The Hawaii Chapter provides quality education, fosters professional development and certification, and supports standards and research for financial management professionals who strive to advance government accountability. The Chapter membership comes from all facets of government: federal agencies, state government agencies, and state municipalities. It also boasts strong support from private-sector public accounting firms and higher education student members. The Chapter is recognized for the quality of its **Continuing Professional** Education seminars and forums designed to provide professionals

in Hawaii with current updates on governmental auditing and financial reporting standards. The Chapter is also recognized for its networking among and between its broad-based membership.

What is CGFM?

Certified Government Financial Manager® (CGFM®) is the preferred designation covering the extensive field of government financial management. Enhance your professional capacity and marketability and ask us about the CGFM now! To earn the CGFM, candidates must apply for the CGFM Program and meet education and experience requirements.



Selected Demographics

	2015	2016
CGFMs	22	24
Women: Men	1:1	1:1
Federal	20	20
State	26	33
Local	36	43
Private	45	40

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Vision

AGA is the premier association for advancing government accountability.

Mission Statement

AGA serves government accountability professionals by providing quality education, fostering professional development and certification, and supporting standards and research to advance government accountability.

Hawaii Chapter Website: http://www.agahawaii.org/



Chapter Performance

2015 - 2016



2015 Accomplishments

- For the third year in a row, the Hawaii Chapter was recognized with the Platinum Award, at the AGA Professional Development Training (PDT) Conference
- National Website Award 1st Place
- Edwin Young, City Auditor, on receiving the AGA's 2016
 National Distinguished Local Government Leadership Award
- Government Professional Accounting Seminar
- Joined the local University in offering Seminars

Community services

- Volunteering with the USS Missouri
- Helping the Ronald McDonald House Charities of Hawaii (RMHCH) preparing for their 2015 annual gala
- Talk Story events with University of Hawaii Accounting students and professional chapter members

Performance Measures

Membership	2015	2016
Academia	3	5
City & County	36	43
Federal	20	20
State	26	33
Private	45	40
Retired	11	11
Student	4	2
Total	145	154

As of June 30, 2016, the AGA Hawaii Chapter consists of 154 members from various areas of government, business, and academia. The 96 members in government service are dispersed among federal, state, and city & county governmental units. The remaining membership is rounded out by members in the private sector (principally CPA firms), students in college, retired members and members in academia.

Field of Work	2015	2016
Accounting	38	45
Administration	10	1
Auditing	54	56
Budget	1	3
System	4	2
Other	38	47
Total	145	154

Certifications	2015	2016
CGFM	22	24
СРА	33	33
CIA	1	1
CFE	1	1
Other	3	3
Total	60	62

Training & Continuing Education

The AGA Hawaii Chapter has been offering its members a number of affordable opportunities to further their knowledge and keep current on the latest technologies, governmental auditing and financial reporting issues while earning Continuing Professional Education (CPE) credits to maintain and enhance their professional careers. These opportunities include sponsoring Hawaii Chapter's annual Government Professional Accounting Seminar, luncheon meetings and seminars. The Chapter also joined the University of Hawaii School of Accountancy lecture series that introduced UH accounting students and alumni to government terms and processes, including budgeting, accounting, financial management, and auditing. The focus of the training is to provide its membership with the most current developments affecting or impacting governmental financial accounting, reporting, internal controls, and Governmental Auditing Standards. The Chapter also makes the training and CPE opportunities available to non-members.



Our Finances

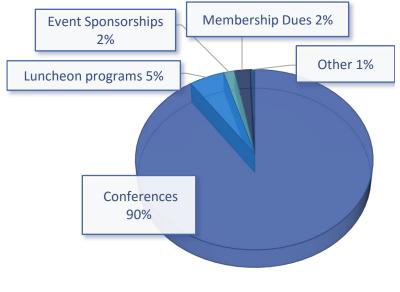
Revenues and Expenditures

Revenues by Source

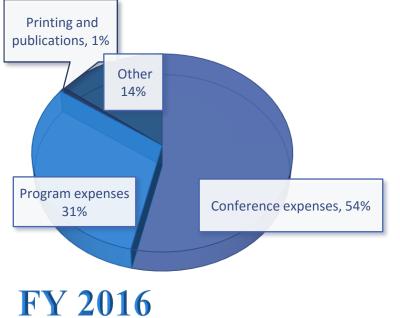
	2014	2015	2016
Conferences*	\$5,450	\$36,375	\$46,900
Luncheon programs	1,855	2,040	4,829
Membership dues	790	642	747
Event sponsorships	550	910	910
Other**	996	267	163
Total	\$9,641	\$40,234	\$53,549

Sources: AGA Hawaii Financial Reports FY 2014, FY 2015, FY 2016

*Revenue increased in 2015 and 2016 due to Government Professional Accounting Seminar



FY 2016



Expenses by Type

	2014	2015	2016
Conference expenses***	\$921	\$14,421	\$20,162
Program expenses	4,591	6,319	11,746
Travel	1,800	-	-
Printing and publications	-	-	263
Other****	6,063	3,290	5,452
Total	\$13,375	\$24,030	\$37,623

Sources: AGA Hawaii Financial Reports FY 2014, FY 2015, FY 2016 ***Conference expenses increased due to Government Professional Accounting Seminar

****Other expenses include insurance, awards, and administrative costs

The figures presented above are unaudited figures covering July through June for program years 2014, 2015 and 2016. The Chapter executive committee reviewed the financial reports. For detailed financials of the AGA Hawaii Chapter, please visit http://www.agahawaii.org/ or contact Chapter President, Sean Nakamura at agahawaii808@gmail.com

^{**}Other revenues primarily related to AGA recruiting scholarship



What's Next

Key Initiatives

2016 - 2017 Hawaii Chapter

Executive Committee

Sean Nakamura President

Donn Nakamura Treasurer

Robert Hatanaka Secretary

Immediate Pamela Young,

Past President **CGFM**

Directors

Bowha Kang

Dwayne Takeno

Cindy Yee

Kerry Yoneshige

Jayrald Rabago

Ralph Kanetoku, CGFM

Donn Nakamura

Ross Okumura

Sherilyn Sakamoto

Valerie Shintaku

Edwin Young, CGFM

We want to hear from you

Do you like this report?

Would you like to see other

information?

Please let us know by contacting

Sean Nakamura at email

agahawaii808@gmail.com

For more information about our

Chapter, explore the Chapter website

http://www.agahawaii.org/

Join or renew AGA membership?

As an AGA member, you gain access to a host of benefits designed to support your career growth and your success. Join or renew at National AGA website below.

www.agacgfm.org/Membership/Lear n-About-AGA/Join-or-Renew.aspx

Contact Us

AGA Hawaii Chapter P.O. Box 4474 Honolulu, HI 96812



40th Anniversary

Hawaii Chapter was established in Membership Retention / Education August, 1976. The Chapter will celebrate its 40th anniversary in FY 2016. Stay tuned!

Chapter History

The Chapter has had a rich, proud and impressive history. The Chapter has been working on to develop a comprehensive chapter history from inception in 1976 to present. This history would be incorporated into the chapter website and also sent to the national office.

2016 and Beyond

We have had great success with our Government Professional Accounting Seminar and plan to continue hosting educational opportunities for Hawaii's professional governmental accountants.

Challenges Moving Forward

The Chapter intends to continue providing seminars and luncheon meetings for members to earn CPE and network. The Chapter will continue to focus on providing cost-effective Continuing Professional Education as well as networking opportunities during the 2016-17 year to retain and attract prospective members. Maintaining a diverse membership of private sector, federal, state, and local governmental units is key to our success and we strive to maintain this vibrant diversity of members.

Committee Chairs

Awards Pamela Young Cindy Yee By-laws & Policies Citizen Centric Report Ryoko Lung

Community Service Ross Okumura / Dwayne Takeno

Finance Edwin Young

Luncheon Site Logistics Milagros Handel / Ralph Kanetoku

Luncheon Programs Pamela Young

Raelynn Gaspar-Asaoka / Jayrald Rabago **Luncheon Registration**

Media Pamela Young

Membership Donn Nakamura / Jayrald Rabago

Networking/ Aloha Event Valerie Shintaku Newsletter Shena Bocalbos

Seminar Chair Sean Nakamura / Debra Mott Social Media Sherilyn Sakamoto / Bowha Kang Student Relations Robert Hatanaka / Bowha Kang

Website Sherilyn Sakamoto

AGA developed guidance on producing a citizen centric report as a method to demonstrate accountability to citizens and answer the question, "Are we better off today than we were last year?" Additional details can be found at the AGA website: https://www.agacgfm.org/Resources/Performance-Accountability/CCR.aspx

