

AGA

Idaho Centennial Chapter

CITIZEN-CENTRIC REPORT

PROGRAM YEAR 2022-2023

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Our Mission

AGA is a professional association advancing accountability, transparency and leadership by promoting education, certification, innovation and collaboration across all levels of government and to stakeholders.

About Us

AGA is a member organization for government financial professionals who increase government financial performance and accountability. The Idaho Centennial Chapter has 198 members comprised of state, local, and federal governments; private, academic, and non-profit entities; and retired professionals.

Our chapter serves members throughout the State of Idaho, from the far reaches of the northern panhandle to the southeastern corner of the state. Our goal is to ensure opportunities for accounting professionals in the government sector to continue to stay up to date on governmental accounting issues. The Idaho Centennial Chapter is within the Region 1 of AGA. Our sister chapters are Central Washington, Missouri River (Montana), Northern Nevada, Northern Utah, Northwest Inland Empire, Olympia, and Seattle Chapters.

Vision

AGA is the association for government education and networking.

Meetings

Monthly luncheon meetings are held on the 3rd Thursday of the month.

Professional Development Training is held in April.

Webinars are provided to members sporadically throughout the year.

Membership Demographics

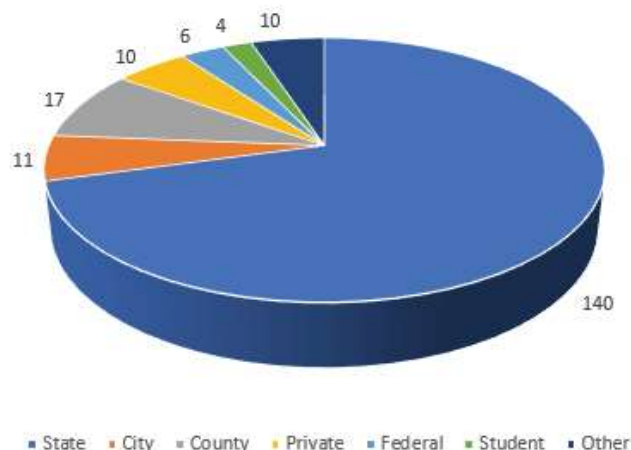
Number of Members

2019	2020	2021	2022	2023
207	196	209	208	198

Responsibilities

Accounting	Auditing	Budgeting	Systems	Other
96	35	6	1	43

Employment



HOW ARE WE DOING?

Chapter Scholarship Programs

Idaho Centennial Chapter offers a scholarship program to help our members achieve the Certified Government Financial Manager (CGFM) designation. To receive the scholarship, members must pass three exams, without using a voucher, and follow the AGA Code of Ethics.

Accomplishments

Provided 45 hours of CPE

Provided \$6,000 of scholarships to local colleges

Raised over \$1,100 for the Wardrobe

36 new chapter members joined

Contributed to the National Community

Awards

The Idaho Centennial Chapter recieved the Gold Chapter Award in 2023.

Chapter Service Awards

Volunteer of the Year - Raelynn North
Financial Manager of the Year - Pam Menjiver
Chapter Service Award - Raelynn North
Lifetime Achievement - David Fulkerson

Scholarships Distributed

\$1,000 Recipients	\$500 Recipients
University of Idaho	College of Eastern Idaho
Idaho State University	College of Western Idaho
Boise State University	North Idaho College
Lewis and Clark State College	College of Southern Idaho

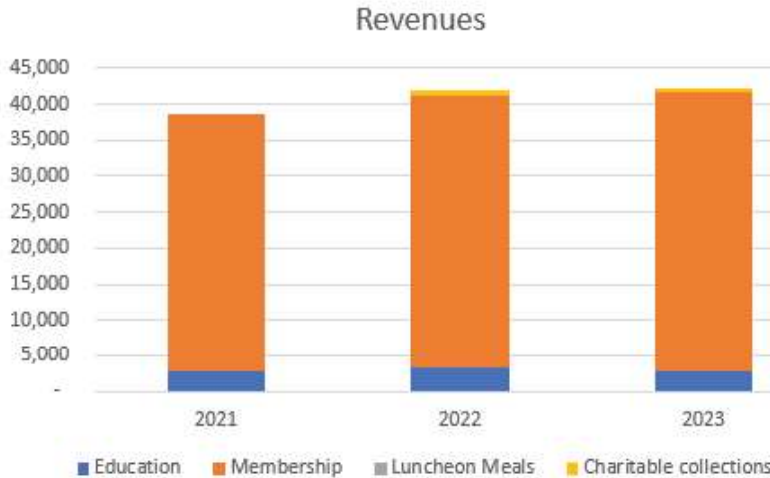
Trends

	2021	2022	2023	% Change
Number of CGFMs	45	47	41	-12.8%
Members	209	208	198	-4.8%
New Members	N/A	31	36	16.1%
Hours of CPE	45	45	45	0%
Scholarships	\$8,000	\$8,000	\$6,000	-25.0%
Chapter Status	Platinum	Gold	Gold	



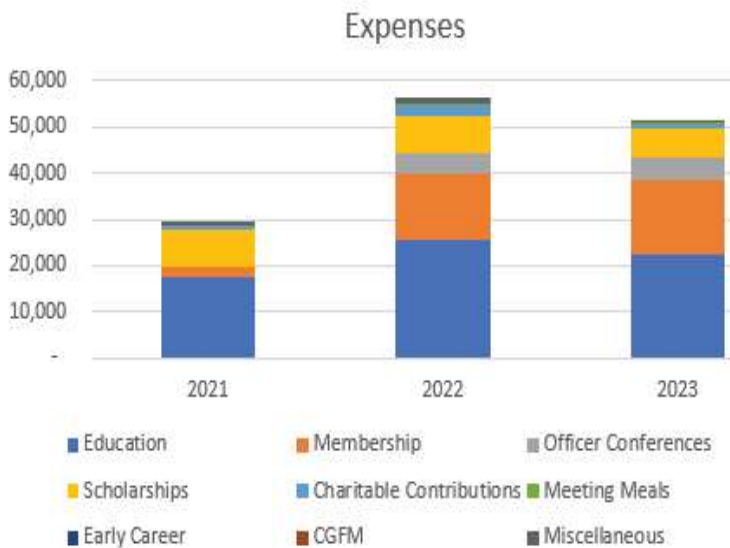
REVENUES AND EXPENSES

Revenues



Revenues By Source	2021 Revenues	2022 Revenues	2023 Revenues
Education	\$ 2,830	\$ 3,398	\$ 2,810
Membership	35,852	37,865	38,785
Luncheon Meals	0	0	90
Charitable Collections	0	698	603
Total Revenue	\$ 38,682	\$ 41,961	\$ 42,288

Expenses



Expenses by Source	2021 Expenses	2022 Expenses	2023 Expenses
Education	\$ 17,617	\$ 25,727	\$ 22,182
Membership	2,145	14,190	16,335
Officer Conferences	0	4,450	5,010
Scholarships	8,000	8,000	6,000
Charitable Contributions	1,000	2,198	1,103
Meeting Meals	0	387	344
Early Career	0	0	0
CGFM	0	0	0
Miscellaneous	705	1,445	343
Total Expenses	\$ 29,467	\$ 56,397	\$ 51,317

Notes

Expenses increased from 2022 due to having an in person PDT. For FYs 20 & 21 the PDT was held virtually which reduced a significant amount of expenditures. Another increase to expenditures resulted from officer conference travels to attend events such as LEAD and the PDT which improves the quality of leadership within the chapter.

An audit was not conducted for the chapter, but we did have an independent party review our books according to the agreed upon procedures and no significant deficiencies were detected.

For more information on the chapters financials please visit <https://www.agacgfm.org/Chapters/Idaho-Centennial-Chapter/Our-Chapter/Chapter-Board-Reports.aspx>

WHAT'S NEXT

Chapter Leadership

President	J.E Bowden
President-Elect	J.E. Bowden
Immediate Past President	Ethan Draves
Secretary	Lori Hicks
Treasurer	Morgan Smith
Historian	Chris Floyd
National Council of Chapters Representative	Ethan Draves
CGFM/Professional Certification	Kathy Owen
PDT Chair	Lori Hendon
PDT co-chair	Kitty Pumphrey
Webmaster	Ethan Draves
Membership	Sondra Chadd
Programs	Kathy Owen



**We want to hear
from you...**



Do you like this report?

What information would you like to see in next year's report?

For more information about us, visit our chapter website at

<https://www.agacgfm.org/chapters/Idaho-Centennial-Chapter/Home.aspx>

To contact us or sign up for our newsletter send us an email at

idaho.centennial.chapter@gmail.com



Chapter Outlook

Our Challenges:

Hybrid Events - We are attempting to provide CPE opportunities that will fit with members schedules.

Budget - We continue to try and balance our budget. Costs for training events have become more expensive due to inflation and we are trying to maintain our levels of service.

Volunteer Burnout - Several board members have been in their roles for many years and some are even performing multiple roles.

Retain current members and recruit new members - Create a greater awareness of who we are and what we do. Build management support for AGA. Increase chapter membership benefits.

Our Goals:

Accountability - We think that being accountable to our members is one of the guiding principles for our chapter.

Young Professionals - We are trying to get new government employees involved, that can help further their careers and bring new blood into the chapter.

Service - We are looking for ways to serve our community

Certification - We are trying to emphasize the importance of the CGFM designation.

Leadership Development - Encourage chapter members to actively serve on the board and mentor them to become effective leaders. Give leadership opportunities to young professionals to develop the future government workforce.

Collaboration - Work with other chapters and organizations to have access to the best educational opportunities available.