



AGA Tallahassee Chapter

Citizen-Centric Report to Our Members

Program Year 2016-2017

We Are AGA Tallahassee Chapter



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AGA Vision

AGA is the premier association for advancing government accountability.

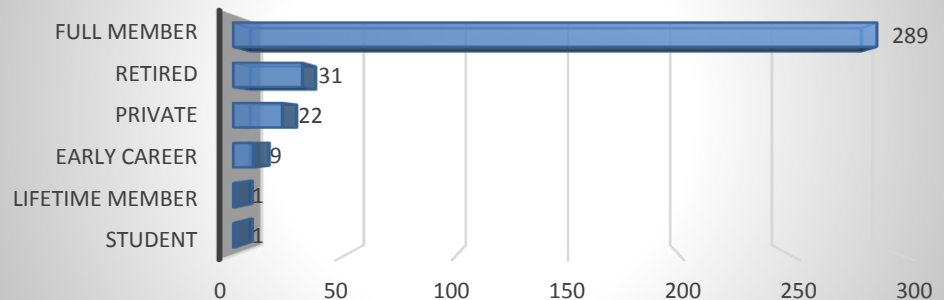
AGA Mission

AGA fosters learning, certification, leadership and collaboration for professionals and stakeholders committed to advancing government accountability.

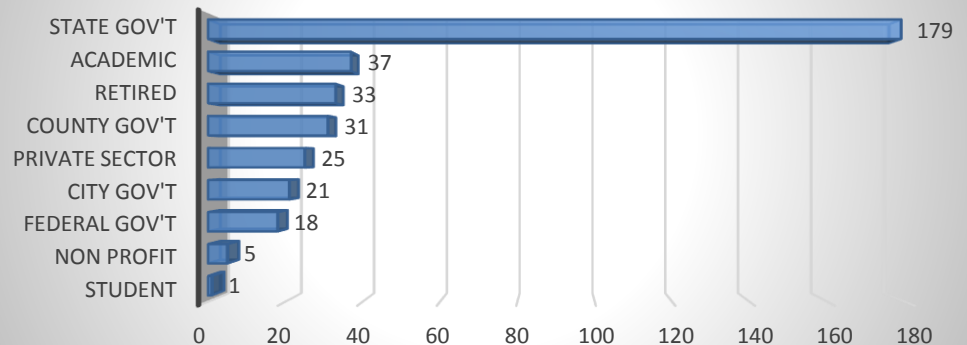
AGA Core Values

Service, Accountability,
Integrity, Leadership.

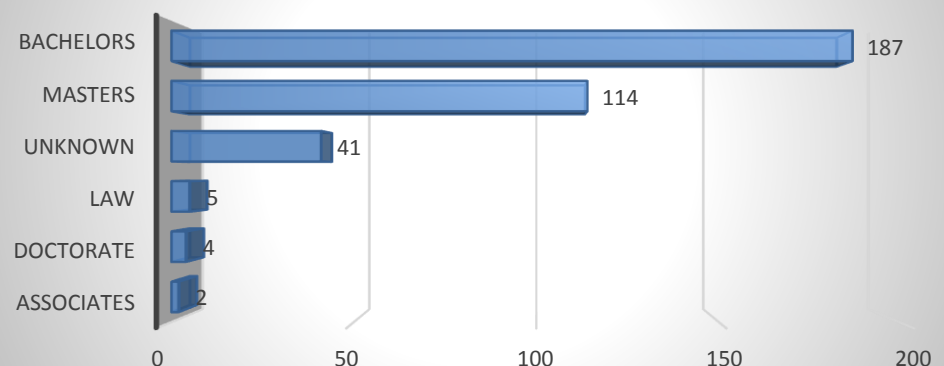
Members by Type



Members by Employer Type



Members by Education Level



How We Are Doing

Strategic Goals:

Provide members with quality programs, products and services

Provide continuing education to meet the changing needs of the government accountability profession

Provide opportunities for members to serve the chapter and gain leadership experience

Promote AGA's CGFM program

Promote community service

Increase membership

Significant Accomplishments:

Education

Community Service

Developing Future Leaders

Education

AGA Tallahassee provides relevant educational and training opportunities for both members and non-members. In total, the chapter sponsored training events that offered **39 CPE hrs.**

Educational Opportunity	Dates	Per Year	CPE Credit(s)	Total CPE/Year
Chapter Luncheon Meetings	Monthly (Sept - June)	8 Days	1 CPE hour	8
Chapter Hosted Webinars	Monthly (Oct - June)	8 Days	2 CPE hours	16
Government Training Event	February	2 Days	15 CPE hours	15

Community Service



Community Service Events	Number of Participants	Time Volunteered	Donation	Month
Ronald McDonald House	15	15hrs		Year Round
National Community Service Raffle/Silent Auction	2	4hrs	\$130.88	July
WFSU Fall Radio Pledge Drive	5	12hrs		September
Ronald McDonald House - Holiday Dinners	1	2hrs		November
Wreaths Across America	1	5hrs	\$150.00	December
Elder Elf's with Elder Care Services	33	100hrs		December
WFSU Spring Radio Pledge Drive	3	6hrs		April
Homeless Veterans Stand Down	1	4hrs		April
Total	61	148	\$280.88	

Developing Future Leaders

We take pride in the leadership opportunities our chapter provides. We focus on leadership opportunities in our annual government training event in an effort to empower members to step up and be responsible for some portion of the training. Their successes and experiences in these endeavors better prepare them to seek out leadership opportunities not only within our chapter, but also in their careers. Their efforts do not go unnoticed. We offer the following Scholarships and Awards.

Academic Scholarships Offered	Value
TWO - Education Advancement Scholarships	\$500/each
Awards Offered	
Advancing Government Accountability Award	
Excellence in Government Leadership Award	
Emerging Government Leader Award	
Tallahassee Chapter Author Award	

Finances: Revenues and Expenses

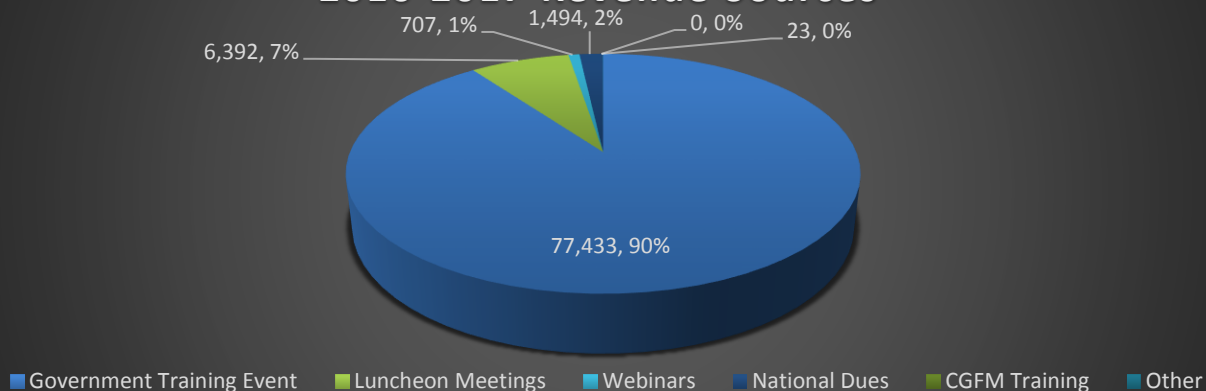
Revenues:



Comparative Revenues

<u>Revenues</u>	<u>2016-2017</u>	<u>2015-2016</u>	<u>2014-2015</u>
Government Training Event	77,433	58,460	57,265
Luncheon Meetings	6,392	3,370	4,150
Webinars	707	435	1,050
National Dues	1,494	514	1,292
CGFM Training	0	5,050	7,700
Other	23	486	518
Total	86,049	68,315	71,975

2016-2017 Revenue Sources



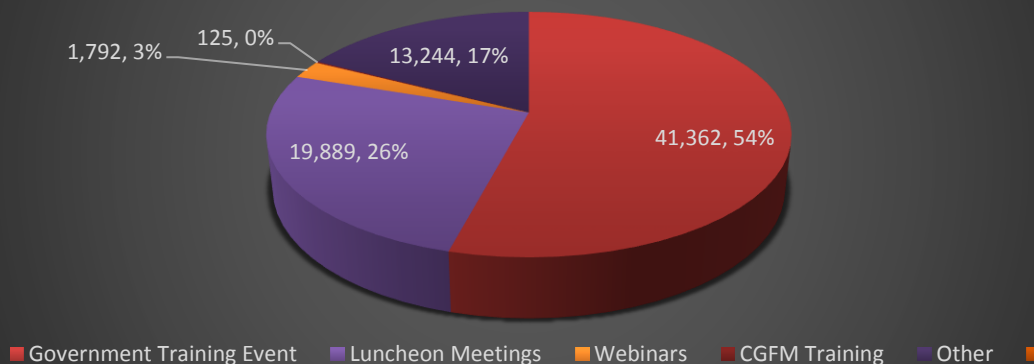
Expenses:



Comparative Expenses

<u>Expenses</u>	<u>2016-2017</u>	<u>2015-2016</u>	<u>2014-2015</u>
Government Training Event	41,362	40,465	40,295
Luncheon Meetings	19,889	9,484	9,058
Webinars	1,792	2,120	2,239
CGFM Training	125	9,691	10,460
Other	13,244	9,339	11,487
Total	76,412	71,100	73,539

2016-2017 Expenses



What's Next



For Our Members and Chapter

- *Continue recruiting and retention efforts.*
- *Provide leadership development and succession planning*
- *Focus on the recruiting of new young early career and student members*
- *Provide relevant services and programs to attract new membership*
- *Create a sound structure for the future of our chapter*
- *Effectively communicate our services to our current and prospective members*
- *Provide timely and effective communications of events to our members*
- *Communicate the benefits of our chapter*
- *Communicate our awards program*
- *Communicate our scholarship program*
- *Increase awareness and impact of AGA Tallahassee*



For Our Financial Management Community

- *Provide networking opportunities*
- *Share best practices in financial management*
- *Encourage leaders in government to attend our meetings*
- *Promote the CGFM certification and its value throughout our community*
- *Communicate relevant and new issues that affect our financial community*
- *Continue to provide the most relevant training and CPE*
- *Promote the use of new technology at our CPE events*
- *Build strong relationships with the academic community*

A complete listing of all chapter directors can be found at:
<http://agatallahassee.org/>

Our Chapter site can found at:
<http://agatallahassee.org/>

Chapter Officer Directory	
Program Year 2016-2017	
Chapter Office	Name
President	Steve Burch
President-Elect	Alexandra Weimorts
Secretary	Jim Lewandowski
Treasurer	Jennifer Larsen
Treasurer-Elect	Vacant
Immediate Past President	Patrick Cowen