

A Report to Our Members

Citizen Centric Report 2018-2019

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Rob Rizzo passing the Presiden't gavel to Nikki Farrel

Vision Statement

AGA is to be the premier association for advancing government accountability.



2018 Fall Seminar presentation held at MCCC

Our Mission

The Trenton Chapter of the Association of Government Accountants (AGA) is a leading advocate for improving the quality and effectiveness of Governmental fiscal management. To this end, our goal is to carry forward the purpose of the AGA itself - to promote continuing education, development and professionalism in the areas of government financial management and to promote opportunities for community service.

Total Members by Employer

Total Members by Employer			
	2018	2019	% Diff
State	86	90	4%
Federal	8	11	-9%
Local	3	3	0%
Private Sector	12	15	20%
Retired	17	11	-55%
Academia	4	4	0%
Student	1	0	N/A
Total	131	134	10%

Member Certifications

	2018	2019
CGFM	33	31
СРА	54	50
CIA	4	4
CFE	12	11
Other	11	12
Total	114	108



HOW WE HAVE PROGRESSED

IN 2018 - 2019

National Mission

AGA fosters learning, certification, leadership and collaboration for professionals and stakeholders committed to advancing government accountability.

Continuing Professional Education (CPE) Hours Awarded

We strive to provide our members with more than 40 hours of CPE credits per year. The following table shows total CPE credits awarded over the past three years:

	2017	2018	2019
Audio Conferences	224	194	296
Fall Seminar	700	720	763
Spring Symposium	847	889	840
Dinner Meetings	112	103	98
Other	0	0	0
Total	1,883	1,906	1,997

Happy Hour gathering after a successful 2019 Spring Symposium



Community Service

- Various canned goods and other donations were provided to the Trenton Area Soup Kitchen and Trenton Animal Shelter throughout the year.
- Members participated in a program on Memorial Day to honor veterans by assisting the Italian American War
 Veterans Post # 2 in placement of flags on Veterans' grave sites at a local cemetery
- Raised \$1,400 for the Paul M. Vidunas Community Service Memorial donated to Signal 22 Canteen.

Awards Banquet

- Presented various awards to members and non-members for a number of services in governmental financial management
- \$2,250 awarded through scholarships to college students

Early Career

 Hosted a bowling networking event where two students from TCNJ and Rider as well as five non-member young professionals were in attendance



May 2019 Veteran Flag Placing Community Service

Monthly Dinner Meeting

OUR FINANCES

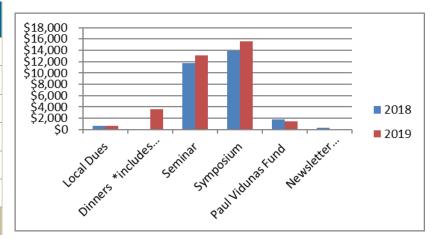


REVENUES AND EXPENSES

Primary Sources of Revenue

	2018	2019
Local Dues	\$661	\$632
Dinners *includes 40th Anniversary Dinner	\$4,394*	\$3,624
Seminar	\$11,741	\$13,067
Symposium	\$13,905	\$15,540
Paul Vidunas Fund	\$1,757	\$1,408
Newsletter Ads/Other Education/Misc	\$275	\$52
Total Revenues	\$32,733	\$34,323

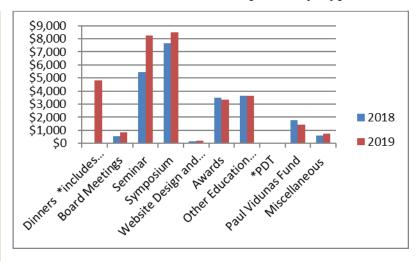
Fiscal Year 2018 & 2019 Revenue by Type



Primary Functional Expenses

•/			
	2018	2019	
Dinners	\$8,106*	\$4,818	
*includes 40th Anniversary Dinner			
Board Meetings	\$545	\$847	
Seminar	\$5,460	\$8,227	
Symposium	\$7,674	\$8,509	
Website Design and Maintenance	\$154	\$194	
Awards	\$3,485	\$3,343	
Other Education Expenses *PDT	\$3,651	\$3,655	
Paul Vidunas Fund	\$1,757	\$1,408	
Miscellaneous	\$586	\$750	
Total expenses	\$31,418	\$31,751	

Fiscal Year 2018 & 2019 Expenses by Type



Independent Audit

Independent audits of the Association's finances were conducted, resulting in clean opinions.



Fall Seminar







Challenges moving forward

We want to hear from you.

Do you like this report?
Would you like to see other information?
Please let us know by contacting Kiersten
Kokotajlo at kkokotajlo@njleg.org.

AGA - Trenton

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Members enjoying the carnival themed fair at Lead! 2019



2019-2020 Membership Scholarship Recipient at AGA's Award's Dinner



- Continue to increase our presence in the professional community through
 constant upgrade and update of our website and use of social media to
 provide the most current and important information to the Chapter's
 members and friends and by issuing periodic electronic newsletters. This
 will strengthen and move AGA-Trenton forward to communicate its
 vision, mission, and goals to the existing and potential membership.
- Continue constant and regular communication with AGA's Regional and National coordinators to exchange information and ideas.
- Membership:
 - ✓ Continue improving and expanding annual Membership-Scholarship Program to promote AGA-Trenton Chapter and its membership especially among early career government employees by providing full sponsorship of the one full year of membership dues (national and chapter) along with registration for all AGA-Trenton Chapter's functions during the year at the member's rate (including annual Fall Seminar and Spring Symposium) for one or more individuals.
 - ✓ Continue promoting AGA-National Members' Recruitment and Retention Program with the Focus on Early Career and Student Members.
- Raise Public Awareness of Government Accountability, Transparency and Performance:
 - ✓ Preparing and distributing Chapter's Citizen-Centric Report to AGA-Trenton's membership and beyond.
 - Encouraging governmental entities to adopt four-page Citizen-Centric Report for greater governments' transparency and accountability.
 - ✓ Establishing and maintaining the Board position of Accountability Coordinator.
- Continue providing regular education programs through CPE dinner meetings, audio conferences, and Annual Fall and Spring Symposiums inviting highly respected and recognized speakers from all levels of government, private enterprise, and academia.
- Continue to promote the Certified Government Financial Manager (CGFM) program. Implement a scholarship incentive to become a CGFM.