



Report to Our Members

2019-2020

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Jennifer M. Garoutte, CGFM
2019-2020 Chapter President

Advancing
Government
Accountability

Total Members: 362

New Members: 43

New CGFM's: 5



Nashville Chapter Association of Government Accountants

The National Association of Government Accountants (AGA) was established in 1950 and has been dedicated to the enhancement of public financial management and advancing government accountability. AGA serves the professional interest of individuals in local, state and federal governments by offering programs and services to forward its commitment to education and training, professional development, networking, publications and certification that recognized the unique skills of government financial managers.

The Nashville Chapter of AGA is one of approximately 100 chapters across the country that promotes the organization's goals by providing professional support, education and training to members while serving their communities through volunteer activities.

The chapter was chartered on May 16, 1978 and serves the governmental financial community in Middle Tennessee and south-central Kentucky. The chapter is part of the National Council of Chapters Geographic Area 6 governance structure which includes Kentucky, Virginia, Georgia, and North and South Carolina.

Strategic Plan Framework

MISSION: The Nashville Chapter of the Association of Government Accountants fosters learning, certification, leadership, and collaboration for professionals and stakeholders committed to advancing government accountability.

VISION: AGA is the premier association for advancing government accountability.

VALUES: *Accountability* - Promoting and advancing accountability in government.

Communication - Providing opportunities for members to learn and grow through education, meetings and networking events.

Diversity - Respecting the ideas and perspectives of all members.

Integrity - Fostering the highest professional standards of ethical conduct and behavior and exemplary services to all levels of government.

Leadership - providing experience to members to advance leadership roles in government.

Service - Attending to the needs of our members, the governmental sector and the community.

Chapter Membership 2019-2020

	Number	% of Total
State	234	65
City	42	12
County	29	8
Federal	8	2
Retired	22	6
Other (private, academic, student)	27	7

Chapter Progression

2019-2020 Accomplishments

Tennessee Governor Bill Lee and Nashville Mayor John Cooper issued proclamations to designate March 2020 as “Certified Government Financial Manager Month.”

At the 2020 Virtual AGA National Professional Development Training:

- The Nashville Chapter received “*Platinum*” designation, the highest level of accomplishment for a chapter based on the Chapter Recognition Program points system.
- Nashville Chapter received awards for Communication, Transparency and Accountability, CGFM, and Education.
- In recognition of his superior service that enhanced AGA's national prestige and stature, Nashville Chapter member and former National President, Jim Arnette received the Robert W. King Memorial Award.

Nashville Chapter Performance Measures

	2020 Actual	2019 Actual
Education (measured in CPE hours offered) - Goal is to offer at least 40 hours of CPE		
Webinars	20	20
Luncheon programs	7	7
Seminars	40	18
Total CPE hours offered	67	45
Scholarships – Goal is to provide assistance to at least four students		
William R. Snodgrass Scholarship	2	2
Fawn Ellis Memorial Scholarship	2	2
Community Service – Goal to participate in at least 10 events		
	5	8



Pictured Above: March 2020 – Nashville AGA volunteers at Nashville Public Television’s membership drive.



Pictured Above: Robert W. King Memorial Award recipient, Jim Arnette.

Chapter Finances

Income and Expenses

Revenue

Seminar income from educational events continues to be our most significant revenue source. The 11% increase over the prior year is due primarily to hosting a CGFM Review Course in March. Decreases in other revenue sources are mainly due to the COVID-19 Pandemic.

Expenses

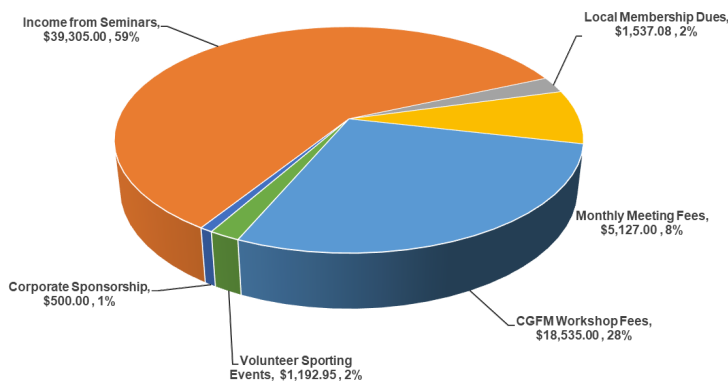
One of our most significant operating expenses continues to be the meetings and attendance at 30%. Expenses in the Awards category increased due to the need to ship awards during the Pandemic. CGFM expenses increased due to purchasing new study materials for the chapter library.

Chapter Review

The numbers represented here have not been audited, but independently evaluated by a third party.

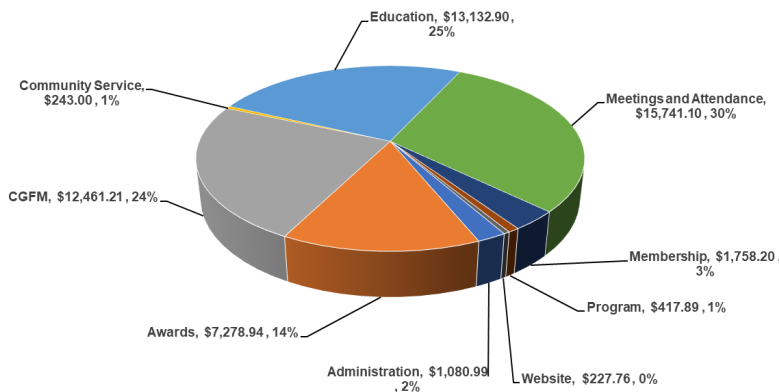
Complete financial information is on our website at www.nashvilleaga.org

CHAPTER INCOME



	2020	2019
Income from seminars	\$57,840	\$ 52,215
Monthly meeting fees	5,127	6,416
Social meeting income	0	4,368
Local membership dues	1,537	1,667
Corporate Sponsorship	500	0
Other	1,193	3,028
Total Revenue	\$ 66,197	\$ 67,994

CHAPTER EXPENSES



	2020	2019
Awards	\$ 7,279	\$ 5,011
CGFM	12,461	10,119
Education	13,133	12,177
Meetings and attendance	15,741	20,102
Program	418	7,276
Other	3,310	5,227
Total Expenses	\$ 52,342	\$ 59,912

Providing Quality Education Opportunities

Rachelle Cabading, CGFM
2020-2021 Chapter President



AGA is committed to increasing government accountability, transparency and generating new concepts for the effective organization and administration of government financial management. As a part of this commitment, AGA provides quality continuing professional education at an affordable price helping members build their skills and advance their careers.

Membership Growth

Our goal is to grow our membership through providing professional development opportunities. AGA honors members for service both to the association and to the government financial management profession. Our members are our best ambassadors to promote AGA



to new employees and the college community. To that end, our goals for this year include promoting the CGFM professional designation to our current members and our fu-

ture members, attracting student members through free membership and strengthening chapter resiliency through succession planning and involving new members in leadership roles.

Service to the Community



Nashville Rescue Mission

The Nashville Chapter has a long history of giving back to our community by providing members numerous opportunities throughout the year to donate and volunteer in support of local charities.

For over 15 years, our members have supported a local school with monetary donations, donations of school supplies, and volunteers for various school events.



Second Harvest Food Bank



We want to hear from you.

Do you like this report?
Would you like to see other information? Please let us know by contacting Jennifer Garoutte at Jennifer.Garoutte@tbr.edu

More information is available on the chapter website at www.nashvilleaga.org

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