

IDAHO STATE POLICE

A REPORT TO OUR CITIZENS

Fiscal Year 2020: July 1, 2019 – June 30, 2020



MISSION

The Idaho State Police is committed to serve and protect the lives, property, and constitutional rights of people in Idaho.

VISION

Be a model law enforcement agency and an innovative leader in public safety services across Idaho.

We are an agency that:

- Fairly and aggressively enforces the law
- Enhances public safety through a combination of proven methods and incorporation of new technologies
- Engages the public through community outreach and education
- Promotes and supports workforce development and wellness
- Is transparent and is a good steward of public funds and resources
- Is built upon the professionalism of our employees

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AGENCY OVERVIEW

The men and women of the Idaho State Police provide law enforcement and public safety services to more than 1.7 million residents of Idaho. These services include Patrol, Criminal Investigations, Forensic Services, Management Services, Brands, the Racing Commission, and the Idaho Peace Officer Standards and Training (POST) Academy. ISP maintains the state's criminal history records and a number of registries required by law. ISP's Bureau of Alcohol Beverage Control provides licensing, education, and enforcement for over 5,000 alcohol licenses.

The Director of ISP is Colonel Kedrick R. Wills, appointed by Governor Little and confirmed by the Senate. ISP Headquarters is located in Meridian, Idaho, with District offices in Coeur d'Alene, Meridian, Lewiston, Jerome, Pocatello, and Idaho Falls.

Established on February 20, 1939, ISP carries on a proud history of public safety service. ISP is authorized 614 full-time positions in FY2020, of which 316 are commissioned officers.



STRATEGIC GOALS

- Protect the lives, rights, and property of the people in Idaho.
- Be prudent stewards of agency resources on behalf of the taxpayers of Idaho.
- Enhance agency workforce development and employee wellness.
- Create openness and transparency between employees and the citizens we serve.



ISP ASSISTS IN DELIVERING PPE TO HEALTH CARE PROVIDERS

The Idaho State Police provided critical assistance in the early days of the Covid-19 pandemic. Troopers were called upon to quickly and safely deliver personal protective equipment (PPE) to multiple locations in need, including relaying emergency supplies of PPE from Boise to health districts around the state. In Eastern Idaho, Troopers staffed a drive-up delivery of school lunches for families after local classrooms were temporarily closed. As the pandemic began, Idaho State Troopers helped ensure essential human and law enforcement services remained operational.



GOALS & PROGRESS

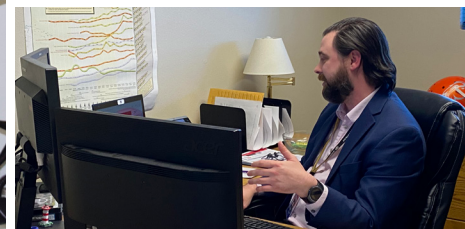
CUSTOMER-FOCUSED PERFORMANCE MEASURES

Fiscal year ending June 30	FY17	FY18	FY19	FY20
Calls for all Patrol services have remained constant <i>(includes agency assist numbers below)</i>	220,572	229,672	223,155	218,305
Requests from other law enforcement agencies for Patrol services increased	5,778	5,950	5,854	6,260
Investigations: Self-initiated cases	76%	24%	74%	26%
Cases from other local law enforcement agencies	73%	27%	77%	23%
Forensics laboratory cases submitted show a consistent trend	11,220	12,280	12,451	11,693
Complaints of conduct rising to the level of Office of Professional Standards (OPS) continue a downward trend. Investigations are not to exceed 4% of the workforce	2.3%	2.1%	1.1%	1.0%
Annual number of Peace Officer Standards and Training Academies	28	18	18	13*

*6 sessions cancelled due to Covid-19 health concerns



Services provided by ISP's non-commissioned professional staff continue to play a valuable role in the essential law enforcement support programs delivered through the Idaho State Police.



Despite the cancelation of the 2020 Special Olympic games in Idaho, Troopers continued to support athletes with the Law Enforcement Torch Run.





Building relationships with those we serve and our partner agencies will remain a priority as ISP continues its effort to increase the value of services provided to people in Idaho.

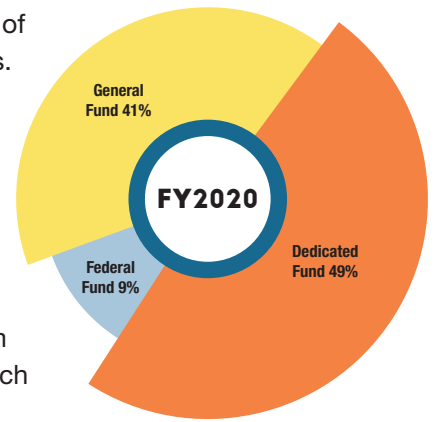


REVENUE & EXPENDITURES

Idaho State Police receives the majority of revenue from dedicated funding sources. These sources include user fees or taxes that are collected to finance a specific service or project. Examples of dedicated funds of ISP sources are the fuel tax and monies collected from vehicle registration for patrol.

General funds are monies collected from taxes and fees imposed by the state, such as individual income and corporate tax.

Federal funds received by ISP include those used directly for specific programs, or passed through to other state and local governments for criminal justice activities.



TOTAL EXPENDITURES (IN THOUSANDS)

	FY 2017	FY 2018	FY 2019	FY 2020
Personnel Costs	\$46,514	\$48,593	\$49,089	\$50,939
Operating Expense	\$14,216	\$15,738	\$17,045	\$17,375
Capital Outlay	\$5,117	\$4,285	\$8,353	\$4,826
Trustee/Benefits Payments	\$2,056	\$2,092	\$2,870	\$2,329
Brand Board	\$2,723	\$2,742	\$2,824	\$2,880
Racing Commission	\$279	\$395	\$227	\$235

EXPENDITURES BY PROGRAM

	FY 2019	FY 2020	% Diff.	% of Total Spent
Director's Office	\$2,663	\$3,308	24%	4.2%
Executive Protection	\$788	\$745	-5%	0.9%
Criminal Investigations	\$9,362	\$9,947	6%	12.7%
Patrol	\$41,824	\$40,401	-3%	51.4%
Alcohol Beverage Control	\$2,313	\$2,421	5%	3.1%
Idaho POST Academy	\$3,906	\$4,192	7%	5.3%
Support Services	\$7,873	\$7,481	-5%	9.5%
Forensic Services	\$8,627	\$6,974	-19%	8.9%
Brand Board	\$2,824	\$2,880	2%	3.7%
Racing Commission	\$227	\$235	4%	0.3%
Total Expenditures	\$80,407	\$78,584	-2%	100%

Financial information is prepared according to Generally Accepted Accounting Principles (GAAP). The Annual Financial Report can be viewed on the State Controller's Office website at www.sco.idaho.gov.



Here's to 50 more years of excellence
in law enforcement training from the
Idaho POST Academy.



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LOOKING TO THE FUTURE

A MESSAGE FROM COL. KEDRICK WILLS

LOOKING FORWARD TO 2021 AND BEYOND, the men and women of the Idaho State Police will continue to provide the valuable and essential public safety and law enforcement services that allow families, businesses, and communities to thrive.

The extraordinary events of 2020, including the Covid-19 pandemic, and months of protests and demonstrations in both Idaho and throughout our nation, prompted members of the Idaho State Police to pause, reflect, and renew our efforts to ensure our service displays respect for the diversity of the people and communities we serve.

2020 provided challenges, yet members of the Idaho State Police found ways to turn each obstacle into an opportunity; there were more conversations and new or renewed relationships between the people of ISP and those who value and benefit from our service; there were more calls for assistance from a wider range of health and safety partners increasing the impact of ISP resources; and amid a pandemic, Idahoans invited members of the Idaho State Police to join them, albeit socially distanced, in celebrating birthday parties and graduations, and sharing appreciation and support for true heroes, from doctors and nurses to truck drivers and teachers.

Embedded in the tradition of ISP service is a culture of education, awareness, and mutual respect. ISP law enforcement service and public safety support programs impact every community in this great state, and 2020 was a year to focus on not only what services we provide, but how we provide them.

Regardless of rank or position, members of the Idaho State Police are often viewed as leaders in our community; in our schools, local service clubs, in our churches and families. Throughout the challenges of 2020, the men and women of the Idaho State Police relied on their training and character and pushed themselves to even higher levels of professional excellence, embracing the unique circumstances to make a positive and valuable impact in the lives of others.

**OFTEN, IDAHOANS SAID THANK YOU. WE ARE TRULY
HUMBLED BY THEIR GRATITUDE.**

At the Idaho State Police, we know that public safety is the foundation for all that allows Idaho communities to thrive. We can't know all that 2021 has in store. Yet the people of ISP remain committed to providing the essential public safety and law enforcement services Idahoans need and deserve to keep our communities strong, healthy, welcoming places to grow both families and opportunity. We're dedicated to protecting the innocent from those who would do them harm, be it on our roadways, in homes or businesses. We'll continue to provide our public safety partners with the highest level of support service possible, and to serve all with respect, fairness, and dignity.

To the people of Idaho, your trust and confidence in the Idaho State Police is what enables our success. For the past 81 years, we've worked to earn that trust, and we will continue to earn your support every day moving forward.

THANK YOU.