



# Mid Missouri Chapter

## A REPORT TO OUR MEMBERS

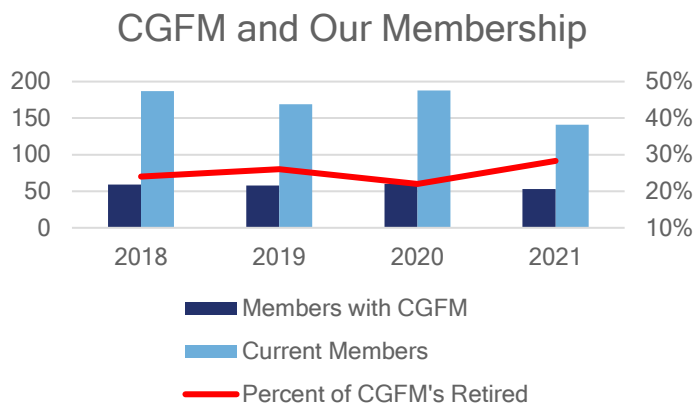


Pictured: Missouri State Capitol at night

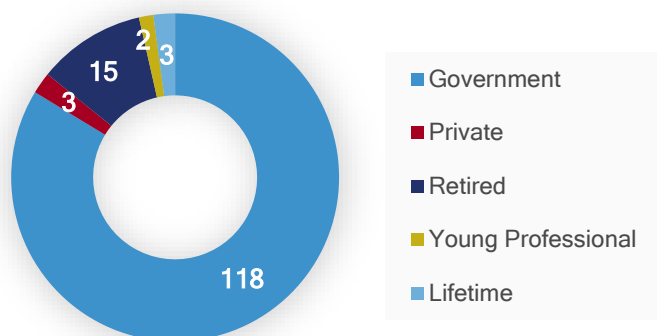
The Mid-Missouri Chapter was founded on July 11, 1973, by John Ashcroft. Our Chapter was the 42<sup>nd</sup> of 92 Chapter charters, with the first charter done in 1950. Our Chapter is in the top 20% for the size of our Chapter membership. The Chapter's mission is to advance accountability, transparency, and leadership by promoting education, certification, innovation, and collaboration across all levels of government and to stakeholders.

Like many chapters, this past year was heavily influenced by the COVID-19 pandemic. Many employers shifted workers to home, significant funding from the federal government was received and disseminated for pandemic response and recovery, and many members were impacted at a personal level due to loss of family, friends, and coworkers. Throughout all of this, the Chapter started utilizing new technology to offer Chapter hosted virtual events, conducted virtual charity drives, and was able to connect with members to find a full slate of officers for the 2021-2022 program year.

### Our Membership



### Number of Members



### 2020-2021 Chapter Officers

President Danielle Weed  
 President-Elect Vacant  
 Immediate Past President Christina Freeman  
 Secretary Tracy Farris  
 Treasurer Robin Burkhart  
 Education Director Mark Runyan  
 Communication Danielle Weed & Christina Freeman  
 Membership Rachel Hogrefe  
 Certification Bob Snyder  
 Community Service Tonya Roddy

### Contact Us

Email [info@midmoaga.org](mailto:info@midmoaga.org)  
 Website [midmoaga.org](http://midmoaga.org)



[@Mid-Missouri AGA Chapter](https://www.facebook.com/Mid-Missouri-AGA-Chapter)



[@Mid-MO AGA Chapter](https://www.linkedin.com/company/Mid-MO-AGA-Chapter)

## Awards and Accomplishments

In the 2020-2021 Program Year, AGA changed the award program for Chapters. During this inaugural year, the Mid-Missouri Chapter achieved a Gold level of Excellence for Chapter Operations. Our goal for the 2021-2022 program.

Under the previous program, the Chapter achieved Platinum status for more than 20 years.



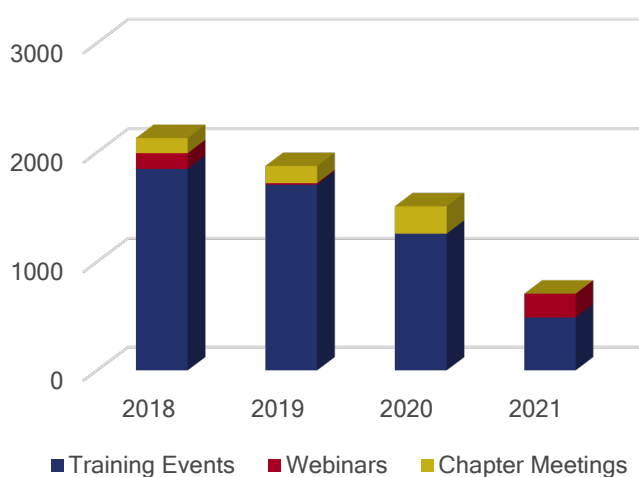
Annually, the Chapter plans to award post-secondary education scholarships. The 2020-2021 plan was to award two scholarships. We awarded scholarships to Kathryn Wilson and Emma Barnes. Congratulations!

## Performance Measures

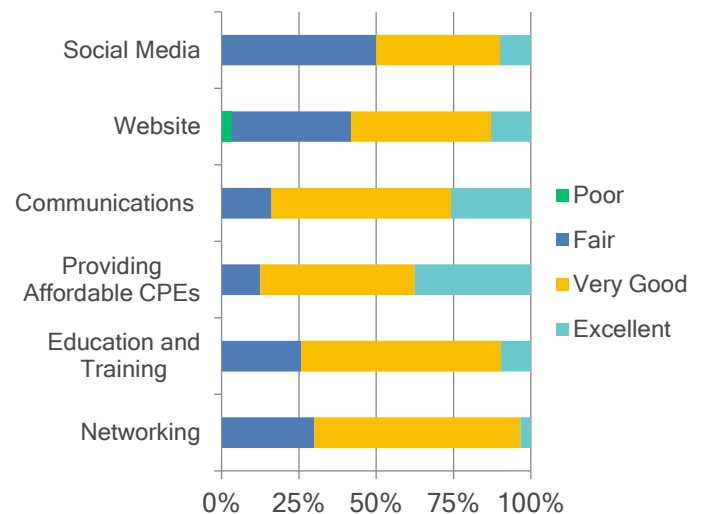


Program Year:	2020-2021	2019-2020	2018-2019
New Members	15	14	10
Change in Number of Chapter CGFMs	(10)	5	(1)
CPE Credits Sponsored	28	31	34
Student Scholarships Awarded	2	2	3
Average Monthly Meeting/Webinar Attendance	14	27	27
Average Training Event Attendance	36	41	67

## Continuing Education Credits Provided



## Membership Survey Results



# Chapter Finances

Revenue, Expenditures and a Budget Comparison (In Dollars)

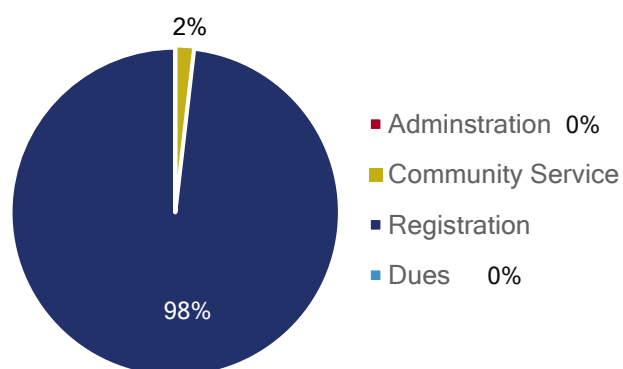
## Revenue

	2018	2019	2020	2021
Admin	\$ 8	\$ 19	\$ 9,540	\$ 5
Community Service	52	463	580	220
Education	30,970	21,768	22,415	12,054
Members	-	-	-	-
Total	\$31,030	\$22,250	\$32,535	\$12,279

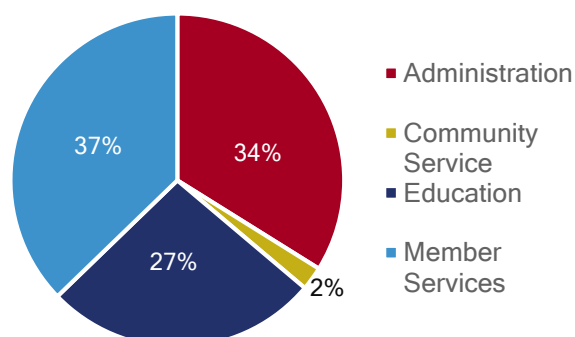
## Expenditures

	2018	2019	2020	2021
Admin	\$ 6,851	\$ 8,852	\$ 5,048	\$ 4,007
Community Service	287	453	630	220
Education	16,033	14,814	10,985	3,147
Members	9,300	6,065	4,960	4,404
Total	\$32,471	\$30,184	\$21,623	\$11,828

2020-2021 Revenue



2020-2021 Expenditures



## Revenue and Expenditures Notes

Program Year 2020-2021 revenue and expenditures show drastic reductions due to lower activity as the Chapter adapted and responded to the COVID-19 pandemic. Many Chapter members were shifted to work from home and large meetings were not allowed. Initially, the Chapter did not have resources in place to hold virtual events. Chapter hosted events resumed in March 2021. Program Year 2020 revenues for the Admin category are significantly higher resulting from a withdrawal from the Chapter CD to cover fixed costs for website and email hosting services until chapter event attendance was anticipated to re-bound.

## Independent Review

The Mid-Missouri Chapter strives to have an independent review of the Chapter's Finances by volunteer members. At the time publication, the review for 2020-2021 has not been completed yet. The Mid-Missouri Chapter has internal control procedures in place to safeguard funds and provide efficient and effective management of assets. The financial statements presented were reconciled and the complete financial reports can be found at [https://midmoaga.org/Financial\\_Reports](https://midmoaga.org/Financial_Reports).

## Challenges and Future Plans

**Communications:** The Chapter is working to update our current website with new web pages and content. The Communications Director is also working to update the newsletter both in content and form. We plan to send monthly emails with links to the copies of the approved CEC meeting minutes and approved financial/Treasurer Reports.

**Education:** The Chapter is working to incorporate both in-person and virtual training during this program year. The Education Director is working to publish an annual calendar to the members with the date, generic event type, and general subject matter. Supervisors are now sending their employees to the State's LinkedIn Learning platform for training instead of AGA. The board has been working on providing more technical webinars and trainings that will benefit the chapter members and offer subjects not available on that platform.

**Professional Certification:** One of the most challenging issues with the chapter has been retaining members and CGFMs. The largest group of members work for the State of Missouri (66%) and 20% of our membership have been members for 20 plus years. To generate more interest in the CGFM, the Chapter is ordering updated study guides, offering exam scholarships, and hosting study groups.

**Administration:** The Chapter is also focusing this year on updating the policy and procedure manual, creating step-by-step procedures by board position, and updating the monthly and annual financial reports.

**Membership:** The board is researching new ways to engage our membership, reaching out to non-members to discuss the benefits of AGA, and reward our membership for their

### 2021-2022 Board

Chapter President  
Danielle Weed  
[president@midmoaga.org](mailto:president@midmoaga.org)

Chapter President-Elect  
Jamie Pine  
[president@midmoaga.org](mailto:president@midmoaga.org)

Past President, Community Service  
Christina Freeman  
[pastpresident@midmoaga.org](mailto:pastpresident@midmoaga.org)

Communication  
Matthew Storm  
[communications@midmoaga.org](mailto:communications@midmoaga.org)

Professional Certification  
Lewis "Bob" Snyder, CGFM  
[cgfm@midmoaga.org](mailto:cgfm@midmoaga.org)

Treasurer, Accountability Chair  
Tracy Farris  
[treasurer@midmoaga.org](mailto:treasurer@midmoaga.org)

Education  
Mark Runyan  
[education@midmoaga.org](mailto:education@midmoaga.org)

Membership  
Rachel Hogrefe  
[membership@midmoaga.org](mailto:membership@midmoaga.org)

Secretary  
Sara Hagenhoff, CGFM  
[Secretary@midmoaga.org](mailto:Secretary@midmoaga.org)

participation and activity. Specifically, we are looking to expand and learn more about virtual platform options for engagement, learning, and fundraising.

Please let us know if you would like our Chapter to help prepare a Citizen Centric report for your organization. We are also interested in any feedback on our report. Please contact us at [info@midmoaga.org](mailto:info@midmoaga.org) or find us on our website at <http://midmoaga.org>.