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Penny Austin
2015-2016 Chapter President

Advancing
Government
Accountability

www.nashvilleaga.org

Total Members: 352

Total CGFM's: 136

Nashville Chapter Association of Government Accountants

The National Association of Government Accountants (AGA) was established in 1950 and has been dedicated to the enhancement of public financial management and advancing government accountability. AGA serves the professional interest of individuals in local, state and federal governments by offering programs and services to forward its commitment to education and training, professional development, networking, publications and certification that recognized the unique skills of government financial managers.

The Nashville Chapter of AGA is one of about 100 chapters across the country that promotes the organization's goals by providing professional support, education and training to members while serving their communities through volunteer activities.

The chapter was chartered on May 16, 1978 and serves the governmental financial community in Middle Tennessee and South Central Kentucky. The chapter is part of the Southeastern Regional governance structure.

Strategic Plan Framework

VISION: AGA is the premier association for advancing government accountability.

MISSION: The Nashville Chapter of the Association of Government Accountants fosters learning, certification, leadership, and collaboration for professionals and stakeholders committed to advancing government accountability.

VALUES: *Accountability* - Promoting and advancing accountability in government.

Communication - Providing opportunities for members to learn and grow through education, meetings and networking events.

Diversity - Respecting the ideas and perspectives of all members.

Integrity - Fostering the highest professional standards of ethical conduct and behavior and exemplary services to all levels of government.

Leadership - providing experience to members to advance leadership roles in government.

Service - Attending to the needs of our members, the governmental sector and the community.

Chapter Membership 2015-2016

	Number	% of Total
State	222	63
City	50	14
County	21	6
Federal	3	1
Retired	20	6
Other (private, academic, student)	36	10



Awards

The following awards were received at the 2016 Professional Development Training and National Leadership Training:

- The Chapter received Platinum Designation based on the chapter recognition point system.
- The Education Committee received the Chapter Education Award.
- The CGFM Committee received the Chapter CGFM Award.
- The Communications Committee received the Chapter Newsletter Award.
- The Website Committee received the Chapter Website Award.
- Deborah Loveless, CGFM, CPA, CGMA received the William R. Snodgrass Distinguished Leadership Award.
- Gerry Boaz, CGFM, CPA, CGMA received the Platinum Regional Vice President Award.



Accomplishments



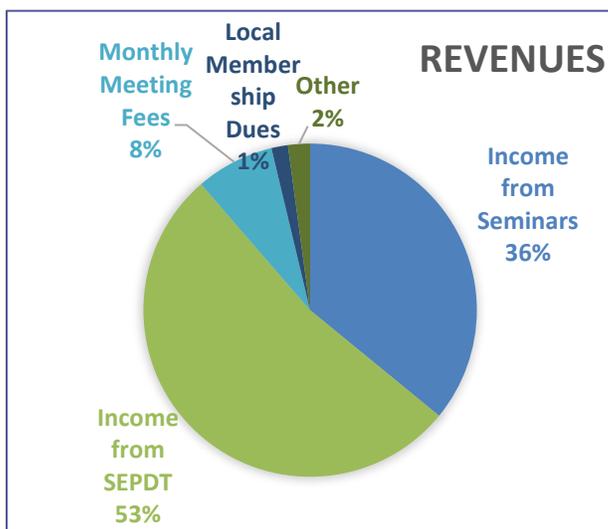
During the 2015-2016 program year, the Nashville Chapter provided quality education events to its members and others in the accountability community. In addition to continuing professional education (CPE) offered at seven of our luncheons, we held two annual training events and participated in nine webinars. We also had the privilege of hosting the Southeast Region Professional Development Training (SEPDT). A total of 59 hours of CPE was offered. The chapter membership participated in several community service projects including a Habitat for Humanity build and a public television pledge drive. We also had six members obtain the Certified Government Financial Manager (CGFM) designation. As of June 30, we have 136 members with this certification.

Select Performance Measures

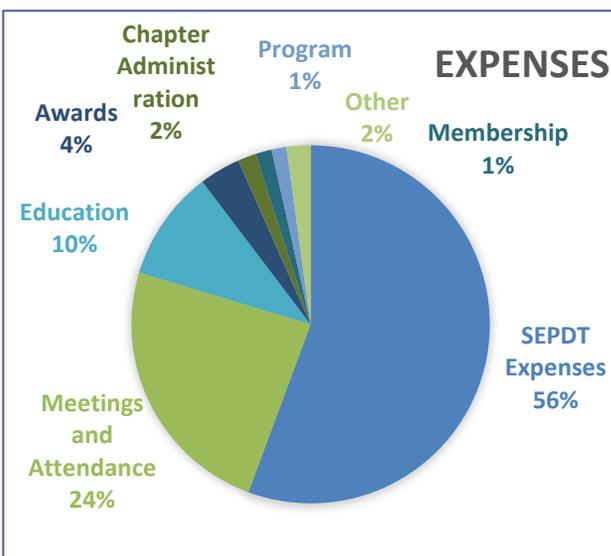
	2016 Goal	2016 Actual	2015 Actual
Education (CPE Hours Offered)			
Webinars		18	18
Luncheon Programs		7	4
Annual Seminars		18	18
Total CPE hours offered (excluding SEPDT)	40	43	40
Community Service Projects			
	6	11	12

What are the costs for providing services and how are those costs financed?

Training event registration fees are the primary source of revenue for the chapter. Additional revenues are received from corporate sponsorship and local member dues. Chapter revenues are used to subsidize member luncheon costs, provide educational opportunities, award scholarships, and maintain other chapter operations. Because the chapter hosted the Southeast Region PDT, there was a significant increase in revenues and expenses.



	2016	2015	2014
Income from SEPDT	\$57,322	n/a	n/a
Income from Seminars	39,055	38,948	26,161
Monthly Meeting Fees	8,281	9,088	11,901
Local Membership Dues	1,736	1,780	2,245
Other	2,319	20,162	19,423
Total Revenues	\$108,713	\$69,978	\$59,730



	2016	2015	2014
SEPDT Expenses	\$53,242	n/a	n/a
Meetings and Attendance	22,990	26,951	25,351
Education	9,557	11,356	9,955
Awards	3,541	6,537	7,279
Chapter Administration	1,578	2,054	2,356
Membership	1,411	3,548	4,762
Program	1,279	4,810	8,692
Newsletter	203	254	0
Community Service	768	2,829	4,173
Other	1,103	20,905	757
Total Expenses	\$95,672	\$79,244	\$63,325

Angela McElrath-Prosser
2016-2017 Chapter President



We want to hear from you.

Do you like this report?
Would you like to see other information? Please let us know by contacting Penny Austin at Penny.Austin@cot.tn.gov

More information is available on the chapter website at www.nashvilleaga.org

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Providing Quality Education Opportunities

Benjamin Franklin said “An investment in knowledge always pays the best interest.” AGA members understand the value of investing in their skills whether those skills are professional or personal. They also appreciate the value of the training our organization provides. AGA provides quality continuing professional education at an affordable price.

Membership Growth

Our goal is to grow our membership through providing professional educational opportunities as well as sharing the benefits of AGA with our fellow government accountability professionals. Our members are the best ambassadors to promote AGA to new employees and the college community. Several of our members have earned the Certified Government Financial Manager designation. We want to promote the CGFM professional designation to our current members and our future members.



Service to the Community

The Nashville Chapter has a long history of giving back to our community. Our members have supported a local elementary school for over 10 years with donations of school supplies. We recently added Hands on Nashville to the hands-on event opportunities our members can participate in as well as continuing to support a variety of charities with monetary and supply donations.

