



A REPORT TO OUR MEMBERS

CHATTANOOGA CHAPTER



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CHAPTER MEMBERSHIP 2022-2023

City Gov	26	39%
County Gov	25	37%
Other	16	24%
TOTAL	67	

ADVANCE. ACCELERATE. GROW

MISSION:

AGA CHATTANOOGA CHAPTER IS A PROFESSIONAL ASSOCIATION ADVANCING ACCOUNTABILITY, TRANSPARENCY AND LEADERSHIP BY PROMOTING EDUCATION, CERTIFICATION, INNOVATION AND COLLABORATION ACROSS ALL LEVELS OF GOVERNMENT AND TO STAKEHOLDERS.

VISION:

WE STRIVE TO BE THE PREMIERE ASSOCIATION FOR ADVANCING GOVERNMENT ACCOUNTABILITY.

VALUES:

COMMUNICATION, DIVERSITY, SERVICE, ACCOUNTABILITY, INTEGRITY, LEADERSHIP

Chapter Performance

2022-2023

SCHOLARSHIPS



SERVICE PROJECT



STUDENT CAREER FAIR

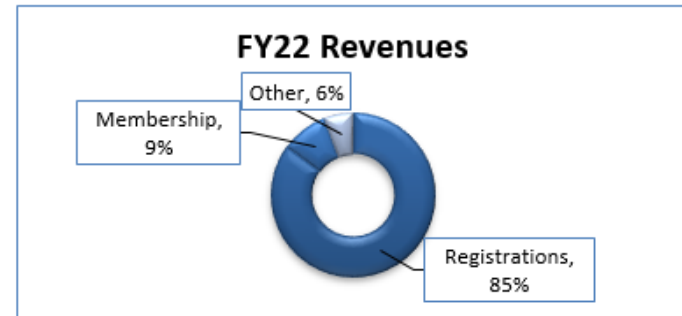


- AWARDED TWO \$500 SCHOLARSHIPS TO LOCAL COLLEGE STUDENTS PURSUING A CAREER IN ACCOUNTING
- COLLECTED AND DONATED TOYS AND BOOKS TO THE CHAMBLISS CENTER FOR CHILDREN
- PREPARED AND DONATED A MEAL TO FAMILIES STAYING AT FAMILY PROMISE TRANSITIONAL HOUSING.
- PARTICIPATED IN THE CSAS ANNUAL HIGH SCHOOL STUDENT CAREER FAIR
- DONATED TO THE AGA NATIONAL COMMUNITY SERVICE RAFFLE
- 1 MEMBER FROM OUR CHAPTER OBTAINED THE CGFM DESIGNATION
- RECEIVED THE “PLATINUM” DESIGNATION IN AGA’S ACHIEVEMENT IN CHAPTER EXCELLENCE PROGRAM

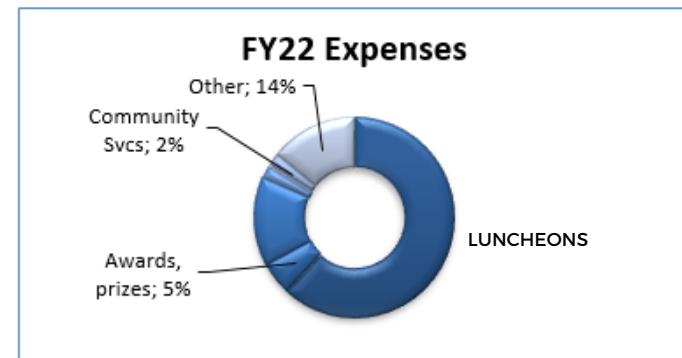
Chapter Finances

2022-2023

Revenues	2020	2021	2022
Registrations	6,486	1,170	2,990
Membership	713	724	325
Donations	-	-	-
Other	615	120	200
TOTAL	7,814	2,014	3,515



Expenses	2020	2021	2022
Luncheons	4,733	-	4,286
Awards, prizes	67	321	370
Scholarships	-	-	1,000
Meetings	344	-	146
Community Svcs	445	-	150
Other	164	570	983
TOTAL	5,753	891	6,935



FINANCIAL SUMMARY:

OUR CHAPTER EXPERIENCED A DECLINE IN REVENUE THE PAST COUPLE OF YEARS DUE TO COVID-19 RESTRICTIONS, AS WELL AS, A DECLINE IN MEMBERSHIP.

AS WE LOOK AHEAD, WE PLAN TO FOCUS ON REVENUE GENERATING EVENTS SUCH AS LOCAL TRAINING SEMINARS AND FUNDRAISING ACTIVITIES TO HELP INCREASE OUR FUNDING STREAM.

Looking Towards the Future

Program Year 2023-2024

OUR GOALS FOR THE UPCOMING YEAR 2023-2024:

- ~**MEMBERSHIP:** WE PLAN TO INCREASE MEMBERSHIP BY 10%
- ~**TRAINING EVENTS:** WE PLAN TO OFFER 16 CPE HOURS WITH NETWORKING OPPORTUNITIES BEFORE EACH MEETING
- ~**CGFM SUPPORT:** WE OFFER FREE STUDY GUIDE MATERIALS TO CANDIDATES PURSUING CERTIFICATION

OVERCOMING CHALLENGES:

- ~INCREASING REVENUE THROUGH TRAINING EVENTS AND FUNDRAISING
- ~GROWING OUR YOUNG PROFESSIONAL MEMBERSHIPS
- ~ENSURING CONTINUITY AND GROWTH WITHIN OUR CHAPTER

THANK YOU ALL FOR YOUR CONTINUED SUPPORT!

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